P 225 E

App. F. IX—4

Previous References.

(1955-56
FTB

File No. 6·55

Serial Nos. 1, 2

Later References.

FB. 6·55·3, 4

FTB·116·55·10

MYSORE GOVERNMENT SECRETARIAT

Serial Nos. 2

Part B for Sept. 1955

SUBJECT

Budget Estimates of the Tour Board for the year 1955-56.

WD 0249—GPB—25,000—16-9-55

L 6052-55 2.9.55.

The Chairman, M.C.B.
" A.G. & Tho. F.A.
" C.S.A.
" Municipal Commrs. Mysore
City Municipality (Thro. the D.C.)

Attended

budget estimates — 1955-56

Trust Board, Mysore

Mysore Government Secretariat | File No. of 195 (1) | App. F. III-26 etc. 77/TP

Serial No.

Letter No. A1. C. 545/54-55 dated 29.3.55 from the Chairman, CITB on the above subject.

1) Memo is submitted forwarding the file to the Controller, S.A.D, unofficially for scrutiny & early return

Mem. 6/4 6/4

CONTROLLER, STATE A/C DEPT. No. 7/55-6 Date 14 Apr. 1955

E.O No. L 8 dated 13.4.55 forwarded to the Controller,

2) State Accounts Department for scrutiny of the estimates and early return

12/4

Asst. secretary
Education & Exc. Depts

EDUCATION & EXCISE DEPTS. 18 JUN 1955 GOVERNMENT

U.O. no 162/C.S.A dated 7-6-55.
13
Returned with the following remarks..

Revised Estimates - 1954-55

3) There are the following objectionable features. A provision of Rs.10,000/- under "Ordinary Acquisition" and another of Rs.5800/- towards "law charges" and "Tools and Plant" charges, proposed by the City Improvement Trust Board, Mysore, in the draft budget estimates for 1954-55, were deleted by Government, with the direction that all schemes involving Acquisition of properties should be taken up as self-supporting schemes

NOTE. -Contn. shod

Serial No.

and that the "Tools and Plant" and "Law charges" should be debited to the estimates of works concerned, vide G.O. No.L.7137-40/ITB.3-54-4 dated 18-9-1954. Contrary to these directions, a provision of Rs.8000/- towards "Acquisition charges" and another provision of Rs.8,200/- towards "Law charges" and "Tools and Plant charges" are provided for, in the revised estimates towards expenditure incurred on these accounts.

4) In para 4 of the Government Order dated 18-9-1954, above referred to, Government have also observed that the Trust Board should discontinue taking up small works like constructing drains, forming roads, providing sewers at short lengths, unless they form part and parcel of sanctioned schemes, taken up on a self-supporting basis. A provision of Rs.600/- only towards the construction of drains in the city and another for Rs.3900/- towards urgent and unforeseen works were made in the sanctioned Budget estimates for 1954-55. But in the Revised Estimates, the Trust Board, has provided a sum of Rs.2500/- for construction of drains in the City and another sum of Rs.6000/- towards urgent and unforeseen works. These are items of expenditure incurred contrary to the directions of Government. These facts are brought to the notice of Government for information and orders.

Contd

WD 07074—GPE—80, 000—5-10-54

Budget Estimate 55-56 — Mysore Town Board (3)

Government for information and orders.

Budget estimates for the year 1955-56.

The following modifications are proposed.

(5) RECEIPTS - I.TRUST FUNDS

As per estimates proposed by the Trust Board	As modified by this office	- Decrease or + Increase	Remarks
Opening Balance			
1) 2,79,910/-	2,30,309/-	- 49,601/-	As per actuals based on the accounts for March 1955
Grant-in-aid from Government:			
2) 1,71,600/-	1,71,600/-		As far as it could be seen from the provisions made under "50 Civil works Grant-in-aid" and "57 - Miscellaneous - Contributions to local bodies" on pages 136 and 146 of the State Budget for 1955-56, no specific provisions were made regarding Grant-in-aid or contributions to City Improvement Trust Board, Mysore.

But two lumpsum provisions of Rs.4,00,000/- and Rs.2,00,000/- are provided for under "50 Civil works " and "57 Misc." This office has no information as to whether any grant or contribution is payable to the City Improvement Trust Board, Mysore out of these lumpsum provisions. This provision of Rs.1,71,600/- is therefore ex for orders of Government.

3. Amount spent out of Trust Board funds towards the works relating to N.R.B.funds to be recouped on sale of houses.			
--	80,009/-	+ 80,009	Provided for, based on the remarks on page 13 of the budget estimates.
Surpluses			
4. Various Heads:-			
10,00,000/-	2,35,700/-	-7,64,300/-	The balance of contribution due towards the northern outfall (M/g drainage) works of the Mysore City Municipality is only Rs.1,25,000/-. Having regard to the normal expenditure on this work, a provision of Rs.1,50,000/-

Budget Estimate 55-56 Mysore (4)
Town Board —

is retained, against a provision of Rs.3,25,000/-. The balance of contribution due from the Mysore Labour Housing Corporation, Bangalore, towards the construction of subsidised labour quarters at Hesare is only Rs.5700/-. A provision of 3 lakhs is reduced therefore to Rs.5700/-. The provision of Rs.250000/- under C.B.A. is an inflated provision and is therefore reduced to Rs. 30,000/- having regard to the total outstandings under C.B.A. at the end of March 1955.

Total decrease under I Trust funds (Exclusive of the amount of Rs. 1,71,600/- placed for orders of Government) ~~-Rs.7,33,892/-~~ (-) Rs 7,33,892/-

(6) II Expected balances out of grants sanctioned by Government.

1. Opening balance Rs. 29,037/- | Rs. 57,320/- |	-	-86,357/-	These balances are merged in the balances under "Trust funds" and therefore, it is unnecessary to take them into account again.
2. Government share of cost of Northern outfall works			
Rs.2,00,000/-	Rs. 25,000/-	-175,000/-	According to G.O.No.L.1400 - 12/ITB.18-52-19 dated ~~29-1-1954~~ 29-1-1954, Government share of cost is to be made available only after the share of ~~Government~~ cost of Rs. 3 lakhs of the Mysore City Municipality is completely expended. The Mysore City Municipality is yet to bear a balance of Rs.1,25,000/- towards its share. Having regard to the normal progress of expenditure, provision towards the Government share of cost to the extent of Rs.25000/- appears to be sufficient. This point is for the orders of Government
3. Grant for improvement to Purnaiah Nala etc.,		-50,000/-	Provision is deleted as these are in respect of unsanctioned schemes.
Rs. 50,000/-	--		

Total decrease under II - ~~Rs.3,71,357/-~~ Rs 3,11,357 (Exclusive of the sum of Rs.25000/- placed for orders of Government).

(7) III Extension Funds.

Opening balance.

1. Rs. 93,334/-	81,850/-	- 11,484/-	Reduced as per actuals based on March 1955 accounts.
Contribution from the Government of India for "Low Income Group Housing scheme".			The amount payable to the City Improvement Trust Board, Mysore on this account is not yet determined. Moreover, such sums as may be payable will appear as a deposit contribution included under I Trust funds. Hence deleted. The Board appears to anticipate this sum as an outright grant This provision is obviously untenable.
2. Rs.10,00,000/-	--	-10,00,000/-	

Total decrease under III - Rs.10,11,484/-

(8) IV Advances by Government for Special schemes.

Opening balance

27,103/-	24,953/-		
1,25,000/-	1,25,000/-		Reduced as per actuals based
25,827/-	25,237/-		
1,00,000/-	1,00,000/-	- 740	on March 1955 accounts.
83,600/-	83,600/-		
3,59,530/-	3,58,790/-		

Fresh advances for Layouts.

2. 2,00,000/-	2,00,000/-		Fresh Advances from Government proposed to be obtained during the year 1955-56. If the loan is sanctioned, it may have to be met out of the provision of Rs 180.36 lakhs ~~Rs.1,80,36 lakhs~~ provised for in the State Budget (p-9) under the head of account "p Loans and Advances by the State Government - Miscellaneous, Loans and Advances. As detaile for the lumpsum provision of Rs 180, 36 lakhs. ~~Rs.18,036/- lakhs~~ are not available, this provision is placed for orders of Government.
Total decrease under IV	-740/-		(exclusive of the provision of Rs.2,00,000/- placed ior orders of Government)

(9) V. N.R.B. Funds:-

Opening Balance:

- 80,009/-	25,359/-	+1,05,368/-	Based on actuals as per March 1955 accounts

Net decrease under receipts - Rs.19,52,105/-

DISBURSEMENTS

(10) I - Trust funds

	As per Estimates proposed by the Trust Board	As modified by this office	-Decrease or +Increase	Remarks.
	Rs.	Rs.	Rs.	
1. Ordinary Acquisition	8000/-	---	- 8000/-	Necessary provision has to be made under the estimates for the respective works.
2. Law charges	200/-	---	- 200/-	-do-
3. Urgent and unforeseen works	10,000/-	5000/-	- 5000/-	Based on the expenditure in the previous years.
4. Tools and plant	10,000/-	18000/-	+ 8000/-	Increased towards the cost of a 3 ton roller sanctioned in G.O.No.L. 12290-2/ITB.14-54-63 dt. 31-12-1954.
5. Establishment charges	65,000/-	63,940 ~~63940/-~~	- 1060/-	Sanction to the Land Acquisition Establishment expires at the end of June 1955, vide G.O.No.L. 79-82/ITB.21-55-2 dated 6-4-1955. Provision made for the period subsequent to 1-7-1955 is reduced. The sanction for one post of a second division clerk sanctioned in G.O.No.L. 10682-3/ITB.14-54-59 dt. 6-12-1954 expires on 3-10-1955. Provision made beyond the sanctioned period is reduced.

Total net reductions under I Trust Funds - Rs.6,260/-

(11) I - B.Self Supporting Schemes

Suspense Heads. 10,00,000/-	2,35,700/-	-7,64,300/-	Per contra reduction vide receipt side.

(12) II - Special schemes

1. Urgent improvement to Doddakere II Stage 18000/-			The works are stated to be unsanctioned works. yet, a provision of Rs. 14000/- is retained towards the cost of the wor sanctioned in G.O.No.L. 10110-2/ITB.8-54-32 dt. 15-11-1954.
2. -do-S.W.drain in Chamundi Extension 10000/-	14,000/-	14,000/-	

3. Improvement to purniah nala etc.,	50,000/-	--	- 50,000/-	Reduced per contra, vide remarks on the Receipt side.
U.G.Drainage works:				
4. Northern outfall	2,00,000/-	25,000/-	-175000/-	X

Total Reductions under II (-)2,39,000/-

(13) III - Extension funds

1. Improvements to Paduvarahally village	28,000/-		-28,000/-	A provision of Rs.30,000/- has been made under Trust funds. This item is therefore a repetition. Hence deleted.
2. Layout of sites behind all India Radio	23,000/-			These are unsanctioned schemes. A provision of Rs.10,000/- is however retained to cover the cost of such small layouts as may be within the powers of the Board.
3. -do- Jayalakshmi puram extension	20,000/-	10,000/-	-53,000/-	
4. -do- west of Ittigegud	20,000/-			
5. Trust Board Quota for transfer of layouts to Mysore City Municipality	50,000/-	25,000/-	-25,000/-	Basis on which this cost is determined is not indicated. However provision is reduced, having regard to ~~provision~~ availability of funds.

- Subject to consideration and orders of Government

6. C.Housing schemes:

Construction ~~of~~ 44 model houses in Adipampa Layout	3,40,000/-	50,000/-	-2,90,000 ~~-220000/-~~	The cost of scheme sanctioned in G.O.No.L.9084/ dt.26-10-1954 is only Rs. 2,20,000/-. An out lay of Rs.73,000/- has already been incurred. Hence reduced, having also regard to the availability of funds.
7. Construction of 30 model houses in Saraswathipuram	1,90,800/-	27,000/-	-163800/-	The scheme for Rs.190800/- is not yet sanctioned. The provision of Rs.27,000/- is retained ~~is~~ in respect of sanctioned works in progress.
8. Layout of sites in Blocks 12-12A and 13 of Chamundi Extension	50,000/-	20,000/-	-30,000/-	Reduced for want of funds.

(8)

9. Further extension of Jayanagar	90,000/-	30,000/-	- 60,000/-	Reduced for want of funds
10. Layout of shop sites in Santhepete	90,000/-	20,000/-	- 70,000/-	-do-
11. Second set of Modek Houses behind All India Radio	~~1,40,000/-~~ Rs 1.41.000/	40,000/-	-1,01,000/-	-do-

Total reduction under III - Rs.8,20,800/- (Rs 8,20,800)

(14) IV - Advances by Government for special schemes.

1. Straight road scheme	50,000/-	--	- 50,000/-	The upto-date progress in this work is about Rs. 8,35.000/-. The amount of the revised estimate is the same. Hence no provision appears necessary.
2. Formation of new layout	2,00,000/-	2,00,000/-	-	Retained subject to orders of Government vide remarks against the corresponding provision on the receipt side.
3. Interest due to Government on outstanding advances	28,800/-	~~17~~,544/-	- 11,256/-	Interest at 4% per annum on the outstanding amount of loans (Rs.4,38,600/-) works out to Rs.17,544/- only. Hence reduced.
4. Repayment of advances	---	83,600/-	+83,600/-	Provision for the repayment of the advance of Rs.83,600/- drawn during the year 1953-54 is provided for in accordance with G.O.No.L.7796-ITB.4-53-16 dt.25-9-1954 As the City Improvement Trust Board proposes to draw a loan of Rs.200000/ during the year which has been retained subject to orders of Government the repayment of the outstanding advance loans should be insisted upon.

Net increase under IV - +22,344/-

(15) V. N.R.B. Funds.

N.R.B. funds	--	1,15,368/-	+1,15,368/-	Provision required to meet the transfer of funds from the Trust funds to the accounts relating to N.R.B. funds.

Net decrease of expenditure under all funds - Rs.17,22,648/-

Budget Estimate — 55-56 Mysore Town Board — (9)

(16) ABSTRACT

	As proposed by the Trust Board	As modified by this office	Increase	Decrease
Opening balance	7,39,122/-	6,96,308/- ✓		42,814/-
Receipts	28,97,500/-	**9,88,209/-		19,09,291/-
Total	36,36,622/-	16,84,517/-		19,52,105/-
Payments	32,05,300/-	15,12,652/-		16,92,648/-
Closing balance	4,31,322/-	1,71,865/-		2,59,457/-

(17) **Includes a sum of Rs.1,96,000/-anticipated by way of Grants-in-aid and contributions from Government and a sum of Rs.2,00,000/- anticipated as loans and advances. These provisions are retained and placed for orders of Government. If any of these items are reduced by Government, the provision of Rs.25,000/- for northern outfall works under II - special schemes, and the other for Rs.2,00,000/- for fresh layouts, on the disbursement side, will be required to be reduced protanto.

H. Rama Raj Urs

(H. Rama Raj Urs)
Controller.

To

The Secretary to Government,
Education and Local Self Government
Departments, Bangalore.

(18) Submitted :- The City M.T.B Mysore has provided for in the marginally noted items in the receipts side of the Budget which are expected as Govt. grants. The Controller T.B. also seeks orders on the retention of these provision. No definite provision is made in the new Budget to provide grants to the Town Boards.

I. (6) 1,71,600/-
II (3) 2,00,000/-
(7) 50,000/-

(10)

Budget Estimate 55-56 — Mysore

77/ML

Trust Boards —

19) Before the question of approving the Budget of the Boards is considered in the light of the remarks of the Controller & A.G on each of the provision made it is perhaps necessary to ascertain from the Budget Section whether any amount is provided in the State Budget of Rs 55-56 to provide grants to the Trust Boards. It is therefore requested the Financial Branch Budget may please be consulted on this point for kind orders

Rs 29/6

20) The State Budget should have been perused by the CW The Supt has not seen the file. They

29/

Submitted: 21) As stated above there is no definite Provision in the State Budget for providing grants to City Improvement Trust Boards. It is ascertained from the Financial Branch (Budget) that the provision of Rs 2,00,000/- made under 57 Miscellaneous E Contribution to Local Bodies is the one for all the Local bodies including Trust Boards. It is not definitely stated whether "Local Bodies" ~~means~~ includes from Municipalities also for which a separate provision of Rs 5,00,000/- is made under 50 Civil Works.

22) The Financial Branch may kindly be requested to clarify to which Local Body the share of Rs 2,00,000/- has to be distributed. Whether the K G P Sanitary Board may also be included

Rs/2

23) The Supt may discuss on Tuesday the 12th positively as

the note was scrutinised by me but I regret the omission to put having initialed.
MG 6/7

Budget Estimate 53-56 - Nagpur

Mr Imp Board (11)

the sanction of budget is already delayed

(11)

Discussed & received instructions on 13/7/53 please furnish draft pp, deleting the provision made therein for grants. Mo 13/7

Subject:- 24) This question was discussed by the Chairman Nagpur Imp Board with the Secretary on 16th of this month - It was submitted in person to the Secretary and explained ~~to~~ that no provision is made in the State Budget to provide out side grants to Imp Boards as during previous years.

25) The Secretary advised the Chairman to send Concrete proposals to solve the question - how the cost of establishment is have to be met out in the absence of provision in the State Budget.

26) As there is no provision in the State Budget the grant of Rs 1,71,600/- expected by the Board under "Grant in aid from Govt" noted in page 3 of the note sheet a gainst item 2 is deleted.

27) The following provision made are also deleted for reasons, Specified against each item

(a) Rs 2,00,000/- provided by the Board towards Govt. Share of the Cost of Nallahs out fall bunds. The Contribution has provided to 25,000/- only against this Govt the entire provision is deleted in the office as Govt Share of the Cost is ordered to be made available after the Municipal funds is expended

(b) Rs 2,00,000/- provided towards advance

pp

11 Mysore Inst Board Budget Estimate 55-56

7/7/55

for lay out of Extensions the controller has provided Rs 2,00,000/- as explained by ~~Govt~~ Bd. But orders are made issue to provide a sum of Rs 5,00,000/- to the Inst Board Hence the provision of Rs 2,00,000/- made is deleted pursuing issue of separate orders.

28) Having regard to the above facts a draft G.O is pump 2183

29) The point for consideration is whether the Chairman may not be requested to recast the Budget estimate after Rs 5,00,000/- are provided to the Inst Board.

R 21/7/55 (Collector's letter in terms of G.O. No. 7137-40 / Yr B 3 54-4 dt 8-9-54 re:- Budget for 54-55 is also pump for kind perusal)

Flag "L" of Collector's

30) Draft G.O. sanctioning the Budget may kindly be approved. 92 gives details for the reduction in figures sent by the Bd. All the figures as recommended by the Controller have been retained except those in which Govt have passed specific orders.

6621

GOVERNMENT OF MYSORE

Secy Edn & Dept

3077

31) may kindly see

Minister Edn

33) Draft H. Gr ✓

Addl. Secy 13-8-55

32)

Secy

6939
5 AUG 1955
GOVERNMENT OF MYSORE

FINANCE SECTT
OF MYSORE
-3 AUG 1955
U. O. No. 5185

Budget Estimate – Mysore Town Board 53-58 12

77 nil 77 NL ML

Issued

For Communication through T.D

24/8.

K confno 4277
4 copies sent
Sm 25/8
V 25/8

Ch

26/8/55

Sd 30/8

Issued to the Collr Mysore
" AC Mysore Range } thro PD.
" Controller LSGD
" Municipal commissioner Mysore & Municipal Chairman thro' the Presidency

L6052-55/4778 6-55-2 7 24-8-55
2-9-55

Approving the Budget with certain modifications

B 28/9/55

(collection No. J.T.B
3-54-B, Circulars
Appendix with D. No. 3565
Mc 7/9 Mcy 55-56)

No.Al.C:5/45 /54-55.

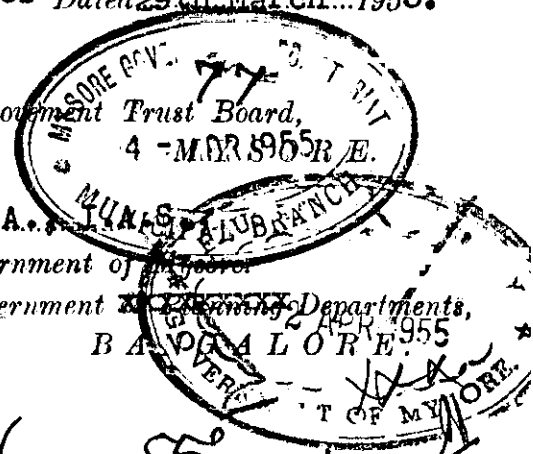
Encl. 1. T.B.R.No.403(A),
2. Revised Bud.Estimates for 54-55.
3. Draft Budget estimates for 55-56.

OFFICE OF THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD,
POST BOX NO. 55, MYSORE.

Dated 29th March ...*1955*.

FROM

SRI S. LINGANNA,
Chairman, City Improvement Trust Board,
MYSORE.



To

....Sri..B.M.Krishnan,...B.A.,
~~Director~~ *Secretary to the Government of Mysore,*
Education & *Local Self-Government* ~~Planning~~ *Departments,*
BANGALORE.

SIR,

Subject : GTB-6 55-1

I write to forward herewith, for kind information of Government, a copy of the proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held on Tuesday the 29th March 1955.

A copy of the revised budget estimates for 1954-55 as also the draft budget estimates of the Board for 55-56 (in duplicate) is herewith enclosed for kind information.

Yours faithfully,

S. Linganna

(S.Linganna) 29/3
Chairman.

DVS)

29.3.55

2

City Improvement Trust Board, Mysore.

Dated 29th March 55.

Extract from the Proceedings of the Special Meeting of the Board of Trustees for the Improvement of the City of Mysore, held on 29-3-1955.

xxxx xxxx xxxx

403(A): Consideration of the Revised Budget for the year 1954-55 and the Draft Budget Estimates of the Board for the year 1955-56.

The revised budget estimate for the year 1954-66 as put up is adopted.

The draft budget estimates of the Board for 1955-56 are approved with the following modification under Expenditure side:-

III: Extension funds:

3.	Further Extension of Jayanagar:	Rs.90,000/-
4.	Layout of shop sites in New Santhepet:	Rs.90,000/-
13.	Trust Board quota for transfer of layouts to City Municipal Council:	Rs.50,000/-

" Copy "

Sd/S.Linganna,
Chairman.29-3-55.

DVS)

S. Linganna.
CHAIRMAN 29/3/55

29.3.55

M. G. S. App. F VI—G. 2]

SUBJECT .....

.....

.....

Diary No. of letter replied to.....

Mysore Government Secretariat

( )

the *195*

Date of issue.....195

Signed by.....

May this be—
(i) printed ?
(ii) treated as a Standing Order ?
(iii) published in the Gazette, English Part ?
(iv) translated ?
(v) placed at the disposal of the Press ?
(vi) published in the Gazette, Kannada Part ?

Section ITB

Serial No. 6-55

File No. 2

Proceedings of the Government of Mysore.

Read— Letter no A1.C.545/29.3.55 from the Chairman City Improvement Trust Board, Mysore forwarding the Budget Estimate of the Trust Bd for the year 55-56.

Order thereon.—No. U.O. Note No 162/CSA dated 7/13.6.55 of the Contrctr C.A.D on the subject.

Order No L. 6052-55 D. 24/8/55. 29-55

The Trust Board. Mysore anticipates an income of ~~Rs 36,26,622~~ Rs 36,26,622/- for the year 55-56 including an opening Balance of Rs 7,39,122/- under all Heads. The receipt Side of the Budget.

is approved with the following

Modification:-

As Proposed by the Town Bd.	As modified by Govt	Remarks.
1. N.T.B. Funds Proper:-		
1) Opening Balance Rs 2,49,910/-	— 2,80,309/-	As per actuals based on the a/cs for March 55.
2) State Grant-in-aid Rs 1,71,600/-	— Nil	No grant can be given out of the State Funds the T.B. had to spend the expenditure under this Head out of the T.B. Funds.
3) Amt. Spent out of T.B. Funds to- Local the works relating to N.T.B. Funds. to be recouped on sale of Houses.	Nil — 80,009/-	Amount expended to be recouped out of the sale of Houses ~~List of Enclosures.~~ Constructed out of the N.T.B. Funds during last year.
4) Suspense Heads. Rs 10,00,000/-	2,35,700/-	Remarks (as opined by the Controller's A/c page 3 against item No. 4 of the note).

Copied by

Examined by

MYSORE GOVERNMENT

SECRETARIAT.

(*Continuation sheet draft form*).

As Proposed by the Town Board	As modified by Govt.	Remarks.
Continued →		
As Proposed by the Town Board	As modified by Govt.	Remarks.
II Expected balance out of Grants Sanctioned by Govt.		
1. Opening Balance Rs 29,037/- Rs 57,320/-	Nil	These balances are merged in the balance under "Trust Funds" and therefore it is unnecessary to take them into A/c again
2. Govt. Share of the Cost of Women ons falls Works Rs 2,00,000/-	Nil	This amount will be made available after the Municipal Share of the Cost is contributed. As per orders already issued
3. Grant for improvement Annual Value &c. Rs 50,000/-	Nil	Provision is deleted as there are no Proposals of Remunerative Schemes
III Extension Funds		
1. Opening Balance Rs 93,334/-	81,850/-	Reduced as per Actuals based on March 55 accounts.
2. Contribution from Govt of India for Labour Housing Scheme Rs 10,00,000/-	Nil.	As per Proposed but not yet sanctioned by the Board & Govt

WD 04860—GPB—40,000—22-1-54

~~4) Advances~~

IV Advances by Govt for Special Schemes

1. Opening Balance

Rs 27,103/— Rs 24 952/—

~~1,25,000/—~~ ~~Rs —~~

23 827/— 25, 237/—

~~Recent advances for Layout~~

Advances for Layout.

2. Rs 2,00,000/— Nil. The question of providing Rs 5,00,000/— needs Legislative consideration.

V N.R.B. Funds

Opening Balance

— Rs 80,009/— 25, 359 As per actuals for March 1955.

The Trust Board has provided for an expenditure of Rs ~~32,00,000~~ 32,05,300/—

The expenditure side of the Budget is approved with the following changes.

I (A) Town Funds.

1. Ordinary Acquisition Rs 8000/—	Nil	
2. Law charges 200/—	Nil	
3 Purchase and Upkeep Land 10,000/—	5,000 ~~Nil~~	Based on the expenditure in the previous years.
4 Tools and plant Rs 10,000/—	18,000 ~~Nil~~	Increased towards the cost of a 3 ton roller Sanctioned in G.O. No. L 12290-2/54 T3 14-54 dated 31/12/54
5 Establishment Charges 65,000/—	63,940 ~~Nil~~	Sanction to the Land acquisition Asst. expires at the end of June 55 vide G.O. No. L79-82/55 T3 21-55-2 dated 4/5/55. Provision made for the period

~~2. Interest and Bonds Funds.~~

I (B) Self Supporting Schemes.

Suspense Heads

10,60,000/— 2.35.700/— Per contra Receipt Side

Recurring Receipts side increased. Re Sanction for one post of a 2nd Draughtsman in G.O. No. 106 Rs-3/55 T3 14-54-55/6 dated ~~Nil~~ expires on 31/3/56. Provision

MYSORE GOVERNMENT

SECRETARIAT.

(Continuation sheet draft form).

Continued → 7

(5)

(x) Heads begared the Sanctioned period is reduced.

As per Estimate proposed by the Inst Bd.	As modified by this Office	Remarks
	II Special Schemes	
1. Urgent Improvement to Doddakere II stage 18,000/-		The works are stated to be unsanctioned works Yet a provision of Rs 14,000/- is retained towards the Cost of the works to Sanctioned vide G.O. No. L 1011C-2/ PWR 8-2-32 dt 15.4.52.
2. —do— S.W. Drain in Channadi Extension Rs 10,000/-	Rs 14,000/-	
3. Improvement to Provincial Vala Etc. Rs 50,000/-	Nil	As noted in the Receipts Side.
	III Extension Funds	
1. Improvements to Paduvanahally Village Rs 28,000/-	Nil	A provision of Rs 30,000/- has been made under Drain Funds. This item is more for a repetition. Hence deleted.
2. Layout of Sides Widening all Taluk Roads. Rs 23,100/-		These are unsanctioned Schemes. A provision of Rs 10,000/- is however retained to cover the Cost of Such Small layouts as may be taken in the power of the Bd
3 —do— Gopalakrishni Pattalu Extension Rs 20,000/-	Rs 10,000/-	
4 —do— Improvement of Ittigegadu Rs 25,000/-		

P.T.O

5. Issue Rd quota for transfer of Layouts to Mysore City Municipality. Rs 50,000/-	nil ~~25,000/-~~	This ~~amount has to be~~ account is deleted, as ~~incurred in respect of order of Govt~~ Govt have not parted final orders in the matter 30/7
6. Housing Schemes. Construction of 44 Model Houses in Shivaganga Layout Rs 3,40,000/-	50,000/-	The Cost of Scheme Sanctioned in G.O. No L 9084/72 6 10/50 is only Rs 2,20,000/- An amt of Say Rs 73,000/- has already been incurred Hence Reduced. having also regard to the availability of funds.
7. Construction of 30 Model houses in Sarasvathipuram 1,90,800/-	27,000/-	The Scheme for Rs 1,90,800/- is not yet Sanctioned the Provision of Rs 27,000/- is Retained in respect of Sanctioned & wks in progress.
8. Layout of Sites in Blocks 12-12A and 13 of Chamundi Extensions Rs 50,000/-	20,000/-	Reduced for want of funds.
9. Further Extension of Jayaraganga Extension Rs 90,000/-	30,000/-	-do-
10. Layout of Shop Sites in Santhepet Rs 90,000/-	20,000/-	-do-
11. Second Lot of Model Houses behind All India Radio Rs 1,41,000/-	40,000/-	-do-

9

MYSORE GOVERNMENT

SECRETARIAT.

(*Continuation sheet draft form*).

IV Advance by Govt. for Special Schemes

1. Straight Road Scheme Rs 50,000/-	Nil	The up to date progress in the work is about Rs 8,35,000/- The amount of the revised estimate is the same. Hence no provision is necessary.
2. Interest due to Govt on outstanding advances. Rs 28,800/-	17,524/-	Interest @ 6% per annum on the outstanding amounts of loans (Rs 6,38,600/- Works not to Rs 17,524/- only. Hence revised.
3. Re Payment of advance	83,600/-	Provision for the repayment of the advance of Rs 83,600/- drawn during the year 53-54 is provided for in accordance with Govt Lr 7796-4704-53-Ho 3 25 E/54.

V N. R. B. Funds.

N. R. B Funds. Nil	1,15,368/-	Provision required to meet the transfer of funds from the Irrs funds to the accounts relating to N.R.B funds.

As per above modification the abstract of the Budget will be as follows:—

WD 04860—GPB—40,000—22-1-54

Opening Balance 6,96,308

~~6,96,308~~ Receipts 5,91,609

Total 12,87,917

Expenditure 12,87,652 − 25000 = 12,62,652

12,87,917 − 12,62,652 = 25,265

Closing Balance: 25,265

~~As indicated previously the~~

Govt Grant can be given to the Inter Board for meeting the expenditure on establishment, which ~~Costs~~ All charges under this ~~Head including~~ establishment charges should be met out of its funds by suitable re appropriation. The Board should make strenuous effort to see that it works as a self sufficient Unit and all its Schemes should be worked out in order to be formed up a fund of its own. ~~Expenditure on establishment and other matters charges in connection with the Board:~~

~~The Chairman is requested~~

11

MYSORE GOVERNMENT

SECRETARIAT.

(*Continuation sheet draft form*).

~~to send detail proposals immediately~~
~~as to how best the Mysore Brand~~
~~Coconut to work with such~~
~~financial aid from Govt.~~

1.F.55

Secy to Govt Edn. & Labs Depts

307 Fr) R 21/7/55

&

The Chairman City S.T.B Mysore
The A.G Mysore Bangalore Thro
P.D.
The Controller L.S.D Slow and P.D.
The Municipal Commissioner Mysore
City Municipality thro the President

Mys.

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

READ:-

Letter No. H.C...45 dated 29-3-1955 from the Chairman, City Improvement Trust Board, Mysore, forwarding the Budget Estimates of the Trust Board for the year 1955-56.

Note-of-Hold Note No.152/CSA dated 7/15-6-1955 of the Controller, State Accounts Department, on the subject.

-:-

ORDER No. H. 6052-55/9 TB. 6-55-2

Dated, Bangalore, the 24/8/55
2-9-55

The Trust Board, Mysore, anticipates an income of Rs.35,36,622/- for the year 1955-56 including an opening balance of Rs.7,59,122/- under all heads. The receipt side of the Budget is approved with the following modifications:-

As proposed by the Trust Board Heads	Amounts.	As modified by Govt..	Remarks
1. H. C. Funds proper:			
1) Opening Balance	Rs.79,919	2,30,309	As per actuals based on the accounts for March 55
2) State Grant in aid	1,71,600	- -	No grant can be given out of the State funds. The Trust Board has to meet the expenditure under this head out of Trust Board funds.
3) Amount spent out of Trust Board funds towards the works relating to Narasimharaja Building Funds to be recouped on sale of houses.	- -	60,009	Amount expected to be received out of the sale of houses constructed out of Narasimharaja Building Funds during last year.
4) Suspense heads	10,00,000	2,35,700	The balance of contribution due towards the northern outfall ~~xxxx~~(U/G drainage) works of the Mysore City Municipality is only Rs.1,25,000/- having regard to the normal expenditure on this work, a provision of Rs.1,50,000/- is retained, against a provision of Rs.3,25,000/- The balance of contribution due from the Mysore Labour Housing Corporation, Bangalore, towards

			the construction of subsidised labour quarters at Kosare is only Rs.5,700/- A provision of Rs.3,00,000/- is reduced therefore to Rs.5,700/- he provision Rs.2,50,000/- under O.B. . is an inflated provision and is therefore reduced to Rs.30,000/- having regard to the total outstandings under O.B.A. at the end of March 1955

II. Expected balance out of Grants sanctioned by Government:

1.Opening Balance	29,037 57,320	- - -	These balance/are merged in the balanced under 'Trust ~~Fund~~ Funds' and therefore it is unnecessary to take them into account again.
2.Government share of the cost of Northern outfalls Works	2,00,000	- - -	This amount will be made available after the municipal share of the cost is expended as per orders already issued.
3.Grant for improvements - Furnish Hals. etc.,	50,000	- - -	provision is deleted as these are in respect of unsanctioned schemes.

III. Extension Funds:

1.Opening Balance	93,334	81,850	Reduced as per actuals based on March 1955 accounts.
2.Contribution from Govt. Of India for Low Income Group Housing Scheme	10,00,000	nil	As the amount ~~expended~~ expected by the Board is not yet sanctioned.

IV. Advances by Government for special Schemes

1.Opening Balance	27,103	24,953	
	23,827	25,237	
2.Advances for layout.	2,00,000		The question of providing Rs.5,00,000 is under separate consideration.

V. H.H.B.Funds

Opening Balance	80,009	25,359	As per actuals for March 1955

The Trust Board has provided for an expenditure of Rs.32,05,300/- The expenditure side of the Budget is approved with the following c[illegible]:-

P.T.O

Budget Heads	Proposed by the Board.	Sanctioned by Govt.,	Remarks
	Rs.	Rs.	
1 (a) Trust Funds:-			
1. Ordinary expenditure on acquisition	8,000	- - -	
2. Law Charges	200	- - -	
3. Urgent and unforeseen works	10,000	5,000	Based on the expenditure in the previous years
4. Tools and plant	10,000	18,000	Increased towards the cost of a 3 ton Road Roller sanctioned in Govt. Order No.L.12290-2/ITB.14-54-63 dated 31-12-1954.
5. Establishment charges	65,000	68,940	Sanction to the Land acquisition establishment expires at the end of June 1955 vide Govt Order No. L.79-82/ITB.21-55-2 dated 6-4-55. Provision made for the period subsequent to 1-7-1955 is reduced. The sanction for one post of a 2nd Division clerk sanctioned in Govt.Order No.L.10682-3/ITB.14-54-59 dated 6-12-1954 expires on 3-10-1955. Provision made beyond the sanctioned period is reduced.
1 (B) Self Supporting Schemes:-			
Expence Heads	10,00,000	2,35,700	Per contra-reduction -vide receipt side.
II. Special Schemes			
1. Urgent improvements to Lalbakere-Ilistage	18,000	14,000	The works are stated to be unsanctioned works yet a provision of Rs.14,000/- is retained towards the cost of works sanctioned in Govt. Order No.L.10110-2/ITB. 8-54-32 dated 15-11-1954.
2. - do - S.W.drain in Chamundi Extension	10,000		
3. Improvements to Purnaiah Pala etc.,	50,000		As noted in the receipt side.
III. Extension Funds			
1. Improvements to Paduvarahalli Village	28,000		A provision of Rs.30,000/- has been made under Trust Funds. This item is therefore a repetition. Hence deleted.
2. Layout of sites behind All India Radio	23,000		
3. do- Jayalakshmi puram Extension	20,000		

4.Layout of sites in west of Ittigegud	20,000	10,000	There are unsanctioned schemes. A provision of Rs.10,000/- is however retained to cover the cost of such small layouts as may be within the power of the Board.
5.Trust Board quota for transfer of layouts to Mysore City Municipality	50,000	NIL	This amount is deleted as Government have not passed final orders in the matter.
6.Housing schemes - construction of 44 model houses in Vidyapeeta Layout.	3,40,000	50,000	The cost of the scheme sanctioned in Govt. Order No.L. 9084 dated 6-10-1954 is only ~~Rs.~~ Rs.2,20,000 An outlay of Rs.73,000/- has already been incurred. Hence reduced having also regard to the availability of funds.
7.Construction of 30 model houses in Paramanathipuram	1,90,800	27,000	The scheme for Rs.1,90,800/- is not yet sanctioned. The provision of Rs.27,000/- is retained in respect of sanctioned works in progress.
8.Layout of sites in Blocks 12-12A and 13 of Chamundipuram Extension	50,000	20,000	Reduced for want of funds
9.Further extension of Jayanagar Extension	90,000	30,000	- do -
10.Layout of shops sites in Kanthepet	90,000	20,000	- do -
11.Second set of model houses behind All India Radio	1,41,000	40,000	- do -

IV. Advances by Government for special schemes

1.Straight Road Scheme	50,000	nil	The uptodate progress in the work is about Rs.8,35,000/- The amount of the revised estimate is the same. Hence no provision is necessary.
2.Interest due to Govt., on outstanding advances	28,800	17,544	Interest at 4% per annum on the outstanding amounts of loan (Rs.4,38,600) works out to Rs.17,544/- only. Hence reduced.
3.Repayment of advances		83,600	Provision for the repayment of the advance of Rs.83,600 drawn during 1953-54 is provided for in accordance with Govt. Order No.L.7796/ITB. 4-53-16 dated 25-9-54.

(contd. on page 5

1/b

V. H.u.D. Funds

H.u.D.Funds	- - -	1,15,268	Provision required to meet the transfer of funds from Trust Fxxxdx Funds to the accounts relating to H.u.D.Funds.

As per above modification the abstract of the Budget ill be as follows:-

Opening Balance	Rs. 6,96,308/-
Receipts	" 5,91,609/-
Total	" 12,87,917/-
Expenditure	" 12,62,652/-
Closing Balance	Rs. 25,265/-

Government grant cannot be given to the Trust Board for meeting this expenditure on establishment which should be met out of its funds by suitable re-appropriation. The Board should make stereorous effort to see that it works as a self-efficient unit and all its schemes should be worked out in order to build up a fund of its own.

(V.Hanumanthappa)
for Secretary to Government,
Education & L.S.G.Departments.

To

The Chairman, City Improvement Trust Board, Mysore,
" Accountant General, thro' the Financial Department,
" Controller, State Accounts Department - do -
" Municipal Commissioner, Mysore City Municipality thro' the President.

knr-10/20.8

READ:-

Letter No. T.L. 45 dated 29-8-1955 from the Chairman, City Improvement Trust Board, Mysore, forwarding the Budget Estimates of the Trust Board for the year 1955-56.

Un-official Note No.182/CDS dated 7/13-6-1955 of the Controller, State Accounts Department, on the subject.

-:-

ORDER No. Ls. 6052-55/9TB. 6-55-2
Dated, Bangalore, the 24/8/55
2-9-55

The Trust Board, Mysore, anticipates an income of Rs.30,36,622/- for the year 1955-56 including an opening balance of Rs.7,39,122/- under all heads. The receipt side of the Budget is approved with the following modifications:-

As proposed by the Trust Board		As modified by Govt.	Remarks
Heads	Amounts.		
1. A. Funds proper:			
1) Opening balance	Rs.79,809	2,30,309	As per actuals based on the accounts for 1954-55
2) State Grant in aid	1,71,600		No grant can be given out of the State funds. The Trust Board has to meet the expenditure under this head out of Trust Board funds.
3) Amount spent out of Trust Board funds towards the works relating to Narasimharaja Building Funds to be recouped on sale of houses.	- -	50,000	Amount expected to be received out of the sale of houses constructed out of Narasimharaja Building Funds during last year.
4) Suspense heads	10,00,000	2,85,700	The balance of contribution due towards the Storm Water outfall ~~xxxxx~~ (& drainage) works of the Mysore City Municipality is only Rs.1,25,000/- having regard to the normal expenditure on this work, a provision of Rs.1,50,000/- is retained, against a provision of Rs.2,25,000/- The balance of contribution due from the Mysore Labour Housing Corporation, Bangalore, towards

			the construction of subsidised labour quarters at Kosare is only Rs.5,700/- A provision of Rs.3,00,000/- is reduced therefore to Rs.5,700/- .he provision Rs.2,50,000/- under O.B.A. is an inflated provision and is therefore reduced to Rs.30,000/- having regard to the total outstandings under O.B.A. at the end of March 1955
II. Expected balance out of Grants sanctioned by Government:			
1.Opening Balance	29,037 57,320	- - -	These balances are merged in the balanced under 'Trust Board Funds' and therefore it is unnecessary to take them into account again.
2.Government share of the cost of Northern outfalls Works	2,00,000	- - -	This amount will be made available after the municipal share of the cost is expended as per orders already issued.
3.Grant for improvements - Furnish Rels. etc.,	50,000	- - -	provision is deleted as these are in respect of unsanctioned schemes.
III. Extension Funds:			
1.Opening Balance	93,334	61,850	Reduced as per actuals based on March 1955 accounts.
2.Contribution from Govt. Of India for Low Income Group Housing Scheme	10,00,000	nil	As the amount expended by the Board is not yet sanctioned.
IV. Advances by Government for special Schemes			
1.Opening Balance	27,103 23,827	24,953 25,237	
2.Advances for layout.	2,00,000	- -	The question of providing Rs.5,00,000 is under separate consideration.
V. H.B.B.Funds			
Opening Balance	80,009	25,359	as per actuals for March 1955

The Trust Board has provided for an expenditure of Rs.32,05,300/-
The expenditure side of the Budget is approved with the following changes:-

P.T.O

Budget heads	Proposed by the Board.	Sanctioned by Govt.,	Remarks
	Rs.	Rs.	
1 (a) Trust Funds:-			
1.Ordinary ~~acquisition~~ acquisition	8,000	- - -	
2. Law Charges	200	- - -	
3. Urgent and unforeseen works	10,000	5,000	Based on the expenditure in the previous years
4. Tools and plant	10,000	18,000	Increased towards the cost of a 3 ton road Roller sanctioned in Govt. Order No.L.12290-2/ITB.14-54-63 dated 31-12-1954.
5.Establishment charges	65,000	63,940	Sanction to the Land acquisition establishment expires at the end of June 1955 vide Govt Order No. L.79-82/ITB.21-55-2 dated 6-4-55. Provision made for the period subsequent to 1-7-1955 is reduced. The sanction for one post of a 2nd Division clerk sanctioned in Govt.Order No.L.10682-3/ITB.14-54-59 dated 6-12-1954 expires on 3-10-1955. Provision made beyond the sanctioned period is reduced.
1 (B) Self Supporting Schemes:-			
Suspence Heads	10,00,000	2,35,700	Per contra-reduction -vide receipt side.
II. Special Schemes			
1.Urgent improvements to Toddakere-Ilstage	15,000	14,000	The works are stated to be unsanctioned works yet a provision of Rs.14,000/- is retained towards the cost of works sanctioned in Govt. Order No.L.10110-2/ITB. 8-54-32 dated 16-11-1954.
2. - do - C.D.drain in Chamundi Extension	10,000		
3.Improvements to Purnaiah Mala etc.,	50,000	- -	As noted in the receipt side.
III.Extension Funds			
1.Improvements to Paduvarahalli Village	28,000	- -	A provision of Rs.30,000/- has been made under Trust Funds. This item is therefore a repetition. Hence deleted.
2.Layout of sites behind All India Radio	23,000		
3. do- Jayalakshmi puram Extension	20,000		

4.Layout of sites in west of Ittigegud	20,000	10,000	Those are unsanctioned schemes. A provision of Rs.10,000/- is however retained to cover the cost of such small layouts as may be within the power of the Board.
5.Trust Board quota for transfer of layouts to Mysore City Municipality	50,000	NIL	This amount is deleted as Government have not passed final orders in the matter.
6.Housing schemes - construction of 44 model houses in Adipampa Layout.	3,40,000	50,000	The cost of the scheme sanctioned in Govt. Order No.L. 9084 dated 6-10-1954 is only ~~Rs.~~ Rs.2,20,000 An outlay of Rs.73,000/- has already been incurred. Hence reduced having also regard to the availability of funds.
7.Construction of 30 model houses in Narasimhathipuram	1,90,800	27,000	The scheme for Rs.1,90,800/- is not yet sanctioned. The provision of Rs.27,000/- is retained in respect of sanctioned works in progress.
8.Layout of sites in Blocks 12-12A and 13 of Chamundipuram Extension	60,000	20,000	Reduced for want of funds
9.Further extension of Jayanagar Extension	90,000	30,000	- do -
10.Layout of shops sites in Kanthepet	90,000	20,000	- do -
11.Second set of model houses behind All India Radio	1,41,000	40,000	- do -

IV. Advances by Government for special schemes

1.Straight Road Scheme	50,000	Nil	The uptodate progress in this work is about Rs.8,35,000/- The amount of the revised estimate is the same. Hence no provision is necessary.
2.Interest due to Govt., on outstanding advances	28,600	17,544	Interest at 4% per annum on the outstanding amounts of loan (Rs.4,38,600) works out to Rs.17,544/- only. Hence reduced.
3.Re: payment of advances	-	63,600	Provision for the repayment of the advance of Rs.63,600/- drawn during 1953-54 is provided for in accordance with Govt. Order No.L.7796/ITB. 4-53-16 dated 25-9-54.

(contd. on page 5

N.E.B. Funds

N.E.B. Funds	1,15,368	Provision required to meet the transfer of funds from Trust Funds to the accounts relating to N.E.B. Funds.

As per above modification the abstract of the Budget will be as follows:-

Opening Balance	Rs. 6,96,308/-
Receipts	" 5,91,609/-
Total	" 12,87,917/-
Expenditure	" 12,62,652/-
Closing Balance	Rs. 25,265/-

Government grant cannot be given to the Trust Board for meeting this expenditure on establishment which should be met out of its funds by suitable re-appropriation. The Board should make strenuous effort to see that it works as a self-efficient unit and all its schemes should be worked out in order to build up a fund of its own.

2314

(V. Hanumanthappa)
for Secretary to Government,
Education & L.S.G. Departments.

To

The Chairman, City Improvement Trust Board, Mysore.
" Accountant General, thro' the Financial Department.
" Controller, State Accounts Department - do -
" Municipal Commissioner, Mysore City Municipality thro' the President.

Knr-10/20.8

MYSORE CITY IMPROVEMENT TRUST BOARD.

DRAFT BUDGET ESTIMATES

FOR THE YEAR 55-56.

(c) The total revenue from the sale of stray sites, bits of land, rents of buildings, centage on stock materials sold to the contractors etc., is expected to amount to Rs.15,000/- only, since no other sources of revenue exist for the present.

(d) The receipts under suspense heads, such as stock, stock purchases, deposits, miscellaneous advances, O.B.A and deposits contribution are anticipated to work out to about Rs.10,00,000/- in view of the expected contribution from the Mysore Labour Housing Corporation, Bangalore, City Municipality, Mysore, and the Regulated Market Committee towards construction of subsidised labour quarters at Kesare, outfall works in Mandi and Lashkar Mohallas and works of the Regulated Market Committee, New Santhepet, Mysore, respectively. A sum of Rs.2,00,000/- is assumed towards the cost of laying sub lines to A.K.Puram, Mandi Mohalla and south west outfall.

Thus the total normal receipts including the opening balance will aggregate Rs.14,66,5[illegible]

II. Expected balances out of the grant sanctioned by Government for specified works:-

Opening balance.	36,937	50,937	50,937	50,937	
1. Improvements to Kurubarhalli village:	57,320	67,420	67,420	47,420	
2. Treatment of tanks in and around Mysore City for anti-malaria measures: (a) Improvements to Doddakere: (b) Do. S.W.drain in Chamundi Extension:				25,000	
3. Northern outfall works and under ground drainage works in unsewered portions of Mandi & Lashkar Mohallas. Government portion:	2,00,000	-	-	-	
4. Southwest outfall works near Jayanagar.	-	-	25,000	-	
5. Underground drainage works of Adikarnatakapuram.(1,06,000/-)	-	-	60,000	-	
6. Improvements to Kalasageri(-7,900)*	-	-	-	-	A sum of Rs.7900/- has been utilised out of this grant for improvements to Kalasageri pending recoupment after sale of sites.
7. Improvements to Purniah Nala and S.W.drains in Saraswathipuram.	50,000	9,600		-	
Total:	3,44,257	1,27,957	2,03,357	1,23,357	
	* -7,900				
	3,36,357	1,27,957	2,03,357	1,23,357	

NOTE: Out of the out-right grant sanctioned by Government in the previous years and made available to the Board for works noted against Sl.No. 1 and 2 above, a sum of Rs.94,257/- (of which a sum of Rs.7900/- is utilised for improvements to Kalasageri layout pending recoupment) would remain to the credit of the special schemes, which are in good progress. Re: Sl.No.2, an estimate for Rs.18,000/- is pending sanction of Government and the work is expected to be taken up early during 55-56.

Re: Sl.No.3, Northern outfall works, Mysore City, a provision of Rs.2,00,000/- out of Rs.3,00,000/- being the quota of Government share towards the work is made, since the municipal quota is expected to be worked out in the early part of the year.

Sl.Nos. 6 and 7: Improvements to Purniah Nala and also to S.W.drains in Saraswathipuram are proposed to be taken up during the year 1955-56 and necessary provision of Rs.50,000/- is made for these schemes and Government will be requested to sanction necessary grant for them under treatment of tanks and anti malaria measures in Mysore City, as they call for uggent action.

Thus the total receipts including the opening balance are expected to come up to Rs.3,36,357/-

III: Layout of Extensions:

Opening balance:	93,334	3,76,049	3,76,049	3,48,958
1. Yadavagiri Extension:	-	4,000	1,000	1,113
2. Further Extn. of Yadavagiri Extn.	5,000	13,493	10,000	8,984
3. Bannimantap Extension	1,000	1,000	2,500	-1,800
4. Jayalakshmipuram Extension.	1,000	2,000	2,000	1,623
5. Further Extn. of Bl.V of Jayalakshmipuram Extension.	5,000	42	5,300	583
6. Saraswathipuram Extension.	2,000	4,300	2,000	3,727
7. V.V.Mohalla, Bl.III-A.	500	-4,209	500	879
8. Chamundipuram Extn, Bl.12,12/A,13.	2,000	2,000	2,000	-486
8(a) Layout of Extn. to the south of Abhinava Shankar Mutt.	-	-	-	200
9. Further Extn. of Jayanagar.	20,000	-	20,000	- -
10. Adijambava colony (16 sites to the east of Jalapuri Extn).	2,500	283	200	165
11. Formation of a layout in Manantody Road.	1,000	-	1,000	-
12. Do. in Mahadevapur Road.	-	-	-	50
12(a) Do. 19 sites to the north of newly constructed houses in Kalasageri, Adijambava block.	2,000	-	-	- A grant of Rs.9600/- out of the Amelioration fund is sanctioned by Govt. and the A.G. has been requested to make available the amount to the Trust Board.
	7,900	-	-	-

(Continued)

13. Formation of a layout of sites in Ittigegud.	1,000	1,372	200	
14. Construction of model houses in Karunapura.	3,000	1,551	3,300	1,03,623
15. Do. II Set of Model Houses.	10,000	2,600	9,000	6,371
16. Do. III Set of model houses.	15,000	26,400	20,000	1,21,878
17. Construction of model houses in Saraswathipuram.		15,000	-	-
18. Layout behind All India Radio.	10,000	19,173	-	-
19. Constn. of 6 model houses at Saraswathipuram.	12,000	10,000	-	-
20. Formation of layout in Thyagaraja Square.				
21. Contribution from the Government of India, for Low income group housing schemes.	10,00,000	-	-	-
Total:	11,94,234	4,75,054	4,55,049	5,95,868

NOTE: The opening balance for 56-56 as per the Revised Estimate for 54-55 is expected to stand at Rs.93,334/- owing to the taking up several housing and other improvement schemes and incurring of more expenditure to bring them to completion during the previous year. Provision is made for a receipt of Rs.1,00,900/- from the several layout and housing schemes, and a contribution of Rs.10,00,000/- from the Central Government for the construction of houses under the scheme of Low-Income Group Housing Scheme. The total receipts under this head including the opening balance is expected to come up to Rs.11,94,234/-

IV: Advances by Government for special schemes.

1. Straight Road scheme: O.B.	27,103	68,265	11,411	3,20,665
Expected receipts during 55-56.	50,000	-28,162	2,00,000	-2,19,783
2. Shifting Bamboo Bazaar to the Mysore South.(Opening balance)	1,25,000	1,25,000	1,25,000	1,25,000
3. Construction of 192 model houses for Adikarnatakas in Mysore City.)(O.B)	23,827	22,100	19,359	42,335
Expected receipts during 55-56.)	20,000	37,727	10,000	-10,517
		-35,000		
4. Advance for layout of new Extensions.	2,00,000	19,500	2,00,000	-
5. Formation of a new layout for the Industrial suburb in Mysore South.(OB)	1,00,000	1,00,000	1,00,000	1,00,000

(Continued)

6. Advance by Government for improvement works of the Trust Board.	83,600	83,600	83,600	83,600	Loan towards annual expenses of Trust Board over and above the gra during 1953-54.
Total:	6,29,530	3,93,030	7,49,370	4,41,300	

NOTE: The sum of the opening balances fro St.Road Scheme, Shifting Bamboo Bazaar to Mysore South and constructing model houses for Adikarnatakas in the Mysore City and formation of layout for industrial suburb in Mysore South etc., aggregate Rs.3,59,530/- A sum of Rs.50,000/- is provided against Sl.No.1, (St.Road Scheme) on account of anticipated receipts during 55-56 being the value of one site to be sold and arrears due in respect of the sites already sold during the previous years, which are expected to be realised during 55-56.

Re: Sl.No. 2 and 5, the opening balances representing the advances sanctioned by Government and drawn in previous years are proposed to be utilised for the schemes which will be taken up during 55-56. Sl.No.4. A grant of Rs.2,00,000/- is provided to finance the new layout schemes proposed to be tackled during 55-56.

Thus/~~xhx~~ including the opening balance, ~~xxxiudingxxxx~~ the total receipts will come up to Rs.6,29,530/- under this head.

V. Narasimharaja Building Funds:				
Opening balance:	-80,009	1,991	1,991	88,039
Expected receipts during 55-56.	90,000	30,000	1,000	3,572
VI. Palace Building Funds: S.B.Account. Expected receipts during the year 55-56.			15,000	

NOTE: Including the opening balance of Rs.-80,009/- as per revised estimate for 54-55, a provision of Rs.90,000/- is made towards the sale value of houses behind All India Radio and Nala Street, Mysore, expected to be realised during 55-56.

Taking all the heads into consideration, the total receipts for 1955-56 (Rs.28,97,500/-) including the opening balance of Rs.7,39,122/- will stand at Rs.36,36,622/- as per the abstract of receipts put up in the next page.

(Continued)

Abstract of receipts - Receipt side.

Sl. No.	Head of Account.	Budget estimate for 55-56.	Revised Estimates for 54-55.	Sanctioned Estimate for 1954-55.	Actuals for 1953-54.	Remarks.
1.	T.B.Funds proper:	14,66,510	18,10,210	8,07,210	12,32,118	
2.	Spl.schemes for which separate grants have been sanctioned:	3,44,257 ‡ -7,900 ‡	1,27,957	2,03,357	1,23,357	
3.	Extension funds:	11,86,334 ‡ 7,900 ‡	4,75,054	4,55,049	5,95,868	
4.	Advances by Government for special schemes:	6,29,530	3,93,030	7,49,370	4,41,300	
5.	Narasimharaja Building Funds:	9,991	31,991	2,991	91,611	
6.	Palace Building Funds:	-		15,000		
	Total:	36,36,622	28,38,242	22,32,977	24,84,254	

DVS)

(Continued)

DRAFT BUDGET FOR 55-56 - EXPENDITURE SIDE.

Sl. No.	Particulars.	Budget estimates for 55-56.	Revised Estimates for 54-55.	Sanctioned estimate for 54-55.	Actuals for 1953-54.	Remarks.
I.	T.B.Funds proper:(Against grant-in aid sanctioned by Government).					
1.	Ordinary Acquisition.	8000	8,000	-	25,705	
2.	Establishment charges.	65,000	65,000	65,000	63,186	
3.	Survey charges.	2,000	2,000	2,000	1,861	
4.	Printing and Advt.Charges.	300	100	1,000	534	
5.	Law Charges.	200	200	-	507	
6.	Tools and Plant charges.	10,000	8,000	-	2,537	
7.	Uniform and badges to T.B.menials and lorry establishment.	500	500	800	498	
8.	Construction of drains in the City.	3,000	2,500	600	38,992	
9.	Maintenance of T.B.Avenues in the Trust Board area.	-	6,000	5,000	7,913	
10.	Repairs and improvements to T.B.Stores.	1,000	2,500	2,500	2,924	
11.	Urgent and unforeseen works.	10,000	6,000	3,500	9,100	
12.	Improvements to A.K.Colony at Paduvarhalli village.	5,000	20,000	-	7,869	Govt. grant to be applied for the total estimated amount.Rs.32,600/-
13.	Improvements to Paduvarhalli village. (Est.78,000/-)	30,000	-	-	-	The T.B. has spent Rs.9000/- in excess of the T.B.portion of Rs.39,000/-
14.	Traffic island in Adamkhan Mosque Rd.	-	3,500	4,600	1,361	
	Total: I:	1,35,000	1,24,300	85,000	1,62,987	

Continued.

I(B) Self-supporting schemes and suspense heads:

1. Acquisition of properties in Dhanvanthri Road for formation of further sites.	3,000	2,000	25,000	-
2. Suspense heads such as stock, O.B.A., Misc.Advance and deposits.	** 10,00,000	14,00,000	5,00,000	8,77,287
3. Advance for purchase of bicycles to the T.B.menials.	1,000	1,000	1,000	144
4. H.R.B.Funds payment out of T.B. funds in the first instance.	-	3,000	-	-
Total: I and I(B):T.B.Funds:	11,39,000	15,30,300	6,11,000	10,40,418

** Contribution works.

	Rs.
1. C.M.C. Underground drainage.	3,25,000/-
2. L.H.C. Bangalore:	3,00,000/-
3. R.M.C. Mysore,	50,000/-
4. Stock,purchase, stock, Misc.adv.	75,000/-
5. O.B.A.,	2,50,000/-
Total:	10,00,000/-

NOTE:

A grant of Rs.85,000/- only has been sanctioned by Government for 54-55 which was too inadequate to meet the cost of establishment and other improvement works programmed which worked out to Rs.1,2[illegible],300/- as per revised budget estimates. The Government have been requested to allot additional funds under this head since expenditure has already been incurred in excess of the sanctioned grant in view of the inevitable nature of the items for which Government promised to bear the cost out of the State Grant.

For the year 1955-56 too, a grant in aid of Rs.1,35,000/- is provided towards meeting the cost of establishment and other incidental charges which are very necessary to run the administration of the Trust Board, since the Board has no independent source of revenue. Government will be requested to sanction liberal grant as without subsidy of the local Government, Board'a activities would be very dull. A programme for Rs.1,35,000/- has been prepared in this behalf for the year 1955-56.

Under suspense heads, contribution works viz., northern outfall (U/G.drainage) Mysore City, works of the Regulated Market Committee, works of the Mysore Labour Housing Corporation as noted against the head concerned have been provided to an extent of Rs.6,75,000/- excluding provision for payments of stock and miscellaneous advances and refund of deposit

The total expenditure proposed under all items under this head including suspense heads will stand at Rs.11,39,000/

(Continued)

II. Special schemes for which grants have been sanctioned by Government for specified purpose.					
1. Improving Kurubarhalli village.	36,000	14,000	50,000		The work will be brought to completion and hence balance amount of the estimate is provided for 55-56.
2. Treatment of tanks in and around Mysore City for Anti malaria works.			42,000	5,431	
(a) Urgent improvements to Doddakere (I stage).	22,000	3,000			(a) This is a tendered work and some savings are expected on account of less tendered rates Against the sanctioned estimate for Rs.26,500/- a grant of Rs.22,000/- only is provided for 55-56 as the work was started and expenditure to the extent of Rs.2,000/- is incurred during 54-55.
(b) Do. (II Stage).	18,000	2,100			
(c) Do. S.W.drain in Chamundi puram Extn.	10,000	5,000	25,000		(b) Provision is made for this work for 55-56 by which time, sanction to the estimate will be obtained.
3. New improvements to Purniah Nala and S.W.drain in Saraswathipuram.	50,000	-	-	-	(c) Do. Do. Do.
4. South west outfall near Jayanagar.	-	-	25,000	-	
5. Improvements to Kalasageri.	-	17,500	-	-	
6. Underground drainage works in Adikarnatakapuram.	-	-	60,000	-	
7. Northern outfall works and U/G. drainage works in Mandi & Lashkar Mohallas.(Portion of Government share of Rs.3,00,000/-).	2,00,000	-	-	-	Out of the Government share of Rs.3,00,000/- a sum of Rs.2,00,000/- is included this year.
Total: II.	3,36,000	41,600	2,02,000	5,431	

NOTE: The total expenditure proposed under this head works out to Rs.3,36,000/- for reasons noted against each item.

III: Extension funds:					
(a) Incomplete works of previous year 54-55.					
1. Reconditioning of roads in Yadavagiri Extension.(Excavating side drains etc.)	1,000	3,700	15,000	7,579	For completing balance works.
2. Layout of sites in Bl.12,12/A and 13 of Chamundi Extension.	50,000	70,000	50,000	31,409	For laying water supply mains and sublines, forming balance portion of roads.
3. Further Extension of Jayanagar.	~~1,20,000~~ 90,000	25,000	25,000	12,146	For U/G.drainage and Water supply works.

(Continued)

4. Layout of shop sites in New Santhepet.	~~1,10,000~~ 90,000	40,000	25,000	13,658	
5. Layout of Adipampa Road.	15,000	7,000	20,000	12,753	For Water supply & U/G.drainage works.
6. Layout of Thyagaraja Circle.	10,000	14,000	20,000	-	
7. Layout of sites near B.T.Oil Mills.	2,500	5,000	7,500	•	
8. Improvements to Paduvarhalli village.	28,000	48,000	21,000	4,163	
9. Layout of sites behind All India Radio.(I stage).	23,000	10,000	4,000	•	
10. Do. Jayalakshmipuram Extn.	20,000	-	-	•	Civil works to be completed.Water supply and U/G.Drainage works to be taken up.
11. Layout to the west of Ittigegud.	20,000	5,000	-	3,063	Balance works of deviation road.
12. Layout works in Saraswathipuram.	15,000	-	-	-	
13 Trust Bearing Grant for Sewerage Scheme to the City Municipal Council	50,000				
Total incomplete works:	4,14,500				
(b) Fresh works.					
1. Layout of Yadavagiri Extn. (Underground drainage works).	50,000	2,000	3,000	2,122	
2. Underground drainage works in Medars' Block.	10,000	9,900	9,900	-	
3. Improving the slums at the junction of Adamkhan Mosque Rd. and Kollapuradamma Temple Street.	2,700	-	-	-	
4. Layout of sites in Kalasageri.	7,500	-	-	-	
Total fresh works:	70,200				
(c) Housing schemes.					
1. Second set of model houses behind All India Radio.	1,41,000	-	-	-	
2. Constn. of 44 model houses in Adipampa layout.	3,40,000	-	-	-	
3. Do. 30 houses in Saraswathipuram.	1,90,000	-	-	-	
4. Do.3 houses behind ~~Professional~~ Quarters	30,000	-	-	-	
Total Housing Schemes:	7 01,800				

(d) Works of last year for which accounts of last year are shown for purposes of accounts.

1.	General layout works in Saraswathipuram:	-	20,000	30,000	20,876
2.	Layout to the south of Adhinava Shankar Mutt.	-	-	5,000	-
3.	Improvements to Purniah Nala:	-	-	25,000	-
4.	Bannimantap Extension.	-	-	10,000	-
5.	Improving S.W.drains and forming shop sites in Nala Street.	-	1,000	-	10,615
6.	Constn. of 12 model houses in Karunapura.	-	40,000	45,600	15,742
7.	Do. in Saraswathipuram.	-	30,000	10,000	76,892
8.	Layout of sites in Karunapura.	-	6,000	-	-
9.	Construction of 3 bungalows near Professors' Quarters.	-	-	25,000	-
10.	Constn. of twin quarters at Kesare.	-	30,500	-	-
11.	Layout to the west of Navajyothi Studio.	-	10,000	18,000	-
12.	Layout to the west of Ittigegud.	-	?	-	-
13.	Layout to the south of Paduvarhalli.	-	-	15,000	-
14.	Layout of sites behind All India Radio.	-			-
15.	Layout to the south of Paduvarhalli.	-	2,000	-	-
16.	Layout to the back of Brick & Tile	-	300	-	-
17.	'L' shaped drains for Roads behind Irwin Road.	-	1,500	-	-
18.	Improvements to Jalapuri layout.	-	320	-	-
	Total: III:		11,86,500	3,81,720	3,84,000 2,11,350

NOTE:

Under Extension funds, a provision of Rs.11,86,500/- is made since a number of incomplete and fresh works have been proposed to be undertaken as per programme. According to the Revised Budget estimates for 54-55, the expected opening balance under this head for the year 55-56 is Rs.93,334. Receipts from the sale of sites in the several extensions and layouts are anticipated to the extent of Rs.1,00,900/- only during the ensuing year. Thus against Rs.1,94,234/- that would become available under this head, programme prepared consisting of imcomplete works for Rs.4,14,500/- and fresh works for Rs.7,72,000/- making a total of Rs.11,86,500/- cannot be met.on account of the taking up of several housing schemes and fresh layouts in the several parts of the city, the balance at the credit of the above fund, which was earmarked for the underground drainage works in respect of those layouts already completed in all other respects have been temporarily utilised to meet the expenditure on the fresh layouts such as Jayanagar, Further Extension in Adipampa Road, Further Extension of Yadavagiri, behind All India Radio, New Santhepet, Kalasageri, Nala street etc., from which either full value of sites is not realised or wherefrom no receipts can be realised unless and until the model houses put up thereon are sold and full value including the cost of site is recovered from

the allottees. A sum of nearly Rs.4,00,000/- is locked up in this way and thus it has not been possible to find funds under this head to meet the requirements of the incomplete works. A provision of Rs.10,00,000/- is therefore expected to be received from the Central Government on account of the construction of houses under the scheme of LOW INCOME GROUP HOUSING which will be taken on the receipt side of the extension funds. The total receipts including the opening balance as well as the anticipated realisations from other layouts are assumed at Rs.11,94,234/- (Rs.93,334+1,00,900+ 10,00,000). The outlay incurred by the Board on the several housing schemes already taken up or proposed to be taken up such as Adipampa Road, Behind All India Radio and those intended to be tackled afresh during 55-56 is proposed to be counted against the grant to be made available on account of the LOW INCOME GROUP HOUSING SCHEME and would be realised or recouped when sale value of houses built in those places is realised. In the event of sufficient amount not being available under this head, the programme so far as fresh schemes will have to be postponed.

The closing balance to the credit of this fund is expected to stand at Rs.7,734/- at the end of 55-56.

IV: Advances by Government for special schemes.

1. Straight Road Scheme.					
(a) Works and Establishment.	50,000	13,000	50,000	89,471	Provision is made for certain miscellaneous civil works and payment of enhanced compensation for properties acquired for the scheme. Advance is fully repaid to Government during 54-55.
(b) Compensation.	-	-	1,02,664	-	
2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	-	1,25,000		The opening balance available to the credit of the scheme and provision to that extent is made for work expenditure since the work will be started during 55-56 as soon as possession of survey lands is given by the Revenue Department.
3. Construction of 192 model houses for Adikarnatakas in Mysore City.	40,000	1,000	15,000	12,459	Provision is made for taking up underground sewer lines and water supply sub mains in the locality.
4. Formation of new Extensions:					Provision is made with a view to obtain loan from Government for forming new extensions likely to be started during 1955-56.
(a) South of Abhinava Shankar Mutt: 20,000					
(b) East of Labour Bl. 15,000					
(c) Near Kesare approach road: 15,000					
(d) Jayanagar layout: 1,50,000					
	2,00,000	19,500	19,500	-	
5. Advance to meet excess over grant in aid to Trust Board.	-	-	1,80,500	-	

(Continued)

6. Formation of a new layout for Industrial suburb in Mysore South.	1,00,000	-	1,00,000	-	The available balance of advance sanctioned by Government will be utilised during 55-56 for works to be taken up as soon as survey lands are handed over by the Revenue Department to the Trust Board.
7. Interest payable to Government on the outstanding advance (Rs.4,11,264/-) @ 4% per annum.	28,800	-	16,450	-	Provision is made for payment of interest to Government on the advances made available by them for schemes noted against Sl.Nos. 2 to 6 and also on a sum of Rs.83,600/- granted by Government during 53-54 over and above the State Grant in aid to be treated as advance carrying interest at 4% per annum, since Government have declined to waive the interest on the advances.
	5,43,800	33,500	6,09,114	1,01,930	

NOTE: Provision for an expenditure of Rs.5,43,800 is made under this head, including the interest payable to Government for 1954-55 and 55-56 on the advances made available by Government to the extent of Rs.2,25,000/- for layout of New Bamboo Bazaar and Industrial Suburb, Mysore South and Rs.83,600/- for improvement works of the Board, sanctioned for 53-54.

The anticipated receipts under this head including the opening balance of Rs.3,59,530/- which represents mostly the advance granted by Government for the schemes noted above comes to Rs.6,29,530/- Against this, deducting the provision of Rs.5,43,800/- towards expenditure as proposed above, for 55-56, a sum of Rs.85,730/- would be left as closing balance under this head.

V. NARASIMHARAJA BUILDING FUNDS:	-	1,12,000	80,000	82,427	No provision is made under this head, as the amount available to the credit of the funds has been fully utilised for construction of houses during the previous year and disposal of some of the houses is not yet decided and full realisation could not be expected during the year, to utilise the amount for other schemes.
VI. Palace Building funds: To be utilised for the above purpose noted against V. N.R.B.Funds.	-	-	15,000	-	

NOTE: The anticipated receipts from the sale of houses behind All India Radio and Nala Street which have been met out of this fund is expected to come up to Rs.90,000/. The opening balance under this head as per revised estimate for 54-55 is -90,009/- representing the expenditure incurred in the first instance during previous year on the construction of houses in the two localities noted above, Out of the T.B.Funds, which will be recouped by withdrawing the amount from the balance available to the credit of the funds in the savings Bank account in the Mysore District Treasury.
PALACE BUILDING FUNDS: There are no transactions under this head as the balance available under this head is also utilised to meet the excess expenditure on N.R.B.Funds.

Grand total:	32,05,300	20,99,120	19,01,114	14,41,606

ABSTRACT OF EXPENDITURE.

1. T.B.Funds Proper:	11,39,000	15,30,300	6,11,000	10,40,418
2. Spl.grants for specified schemes sanctioned by Government:	3,36,000	41,600	2,02,000	5,431
3. Extension funds:	11,86,500	3,81,720	3,84,000	2,11,350
4. Advances by Government for special schemes:	5,43,800	33,500	6,09,114	1,01,930
5. Narasimharaja Building Funds:	-	1,12,000	80,000	82,477
6. Palace Building Funds:	-	-	15,000	-
Grand total:	32,05,300	20,99,220	19,01,114	14,41,606

According to the above statement, the Draft budget estimates of the Board for 1955-56 begin with an opening balance of Rs.7,39,122/- (as per revised budget estimates for 54-55) under all heads noted above. The anticipated receipts from all sources is expected to come up to Rs.28,97,500/- making a total of Rs.36,36,622/- Against this, the expenditure proposed under the several items of works including the suspense heads stands at Rs.32,05,300/- leaving a closing balance of Rs.4,31,322/- at the end of the year, as per general abstract put up in the next page.

(Continued)

GENERAL ABSTRACT.

Sl. No.	Head of Account.	Opening balance.	Receipts.	Total.	Expenditure.	Closing balance.
		Rs.	Rs.	Rs.	Rs.	Rs.
1.	T.B.Funds proper.	2,79,910	11,86,600	14,66,510	11,39,000	3,27,510
2.	Spl.grants for specified schmes sanctioned by Government.	86,357	2,50,000	3,36,357	3,36,000	357
3.	Extension Funds:	93,334	11,00,900	11,94,234	11,86,500	7,734
4.	Advances by Government for special schemes:	3,59,530	2,70,000	6,29,530	5,43,800	85,730
5.	Narasimharaja Bldg. Funds:	-80,009	90,000	9,991	-	9,991
6.	Palace Building Funds:		-	-	-	-
	Total:	7,39,122	28,97,500	36,36,622	32,05,300	4,31,322

CHAIRMAN.

DVS)

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the details of establishment charges for the year 1955-56.

Sl. No.	Designation.	No.	Rate of salary.	Salaries. Actual pay.	HPA	CA	Duty allowance.	Other allowances.	Total.	Total cost per month.	Number of months.	Total for the year.	Remarks.
1.	Manager-cum-Accountant.	1	60-5-90-8-130-10-180	180	35	-	18	-	233	233	12	2796/-	
2.	Chief clerk.	1	80-5-90-6-150	120	27½	-	-	-	147½	147½	12	1770/-	
3.	Acquisition clerk.	1	60-5-90-EB6-150	70	20	-	-	-	90	90	12	1080/-	
4.	Site clerk.	1	Do	108	27½	-	-	-	135½	135½	12	1626/-	
5.	Stenotypist.	1	45-3-60-4-100	84	23	-	-	-	107	107	12	1284/-	
6.	Typist.	1	Do	48	20	-	-	-	68	68	12	816/-	
7.	IIDn. clerks.	8	40-2-50-3-80	394	160	15	-	5*	574	574	12	6888/-	*Cashier allowance.
8.	Architentural Draftsman.	1	80-5-125	125	27½	-	-	-	152½	152½	12	1830/-	
9.	Asst.Draftsman	1	40-2½-50-5-100	40	20	-	-	-	60	60	12	720/-	
10.	Collar.	1	25-1-30	27	20	-	-	-	47	47	12	564/-	
11.	Notice server.	1	30-1-40	30	20	5	-	-	55	55	12	660/-	
12.	Dafferhund.	1	25-1-30	29	20	-	-	-	49	49	12	588/-	
13.	Daffedars.	2	22-1-27	53	40	-	-	-	93	93	12	1116/-	
14.	Peons.	4	18-½-22	82	68	-	-	-	150	150	12	1800/-	
15.	Cycleorderly.	1	Do	18	17	1	-	-	36	36	12	432/-	
16.	Storewatchmen.	4	Do	74	68	-	-	-	142	142	12	1704/-	
EXECUTIVE ESTABLISHMENT.													
1.	Superviros (Section offider)	1	150-10-200	200	35	24	-	-	259	259	12	3108/-	
2.	Sub overseers.	4	50-5-100	400	92	60	-	-	552	552	12	6624/-	
3.	Foreman.	1	Do	100	23	-	-	-	123	123	12	1476/-	
4.	Driver.	1	45-2-65	65	20	-	-	-	85	85	12	1020/-	
5.	Cleanerw.	2	20-1-30	42	34	-	-	-	76	76	12	912/-	

DVN)

(Continued)

ASSISTANT FOR ACCOUNTS.									
[illegible]	1	40-2-50-EB-3-80	40	20	-	-	60	60	2 720/-
Chairman's car driver	1	45-2-65	45	20	-	-	65	65	12 780/-

ABSTRACT.

		Rs.
1. Honorarium and C.A. to the Chairman: Rs.150/- Rs.75/-	225 x 12 :	2,700/-
2. Pay and allowance to T.B.Engineer: 375-100-50-30--	555 x 12 :	6,660/-
3. Allowance to Spl.Land Acqn.Officer:	50 x 12 :	600/-
4. Permanent Establishment:		38,314/-
5. Temporary Establishment:		1,500/-
6. Travelling allowance:		500/-
7. Contingency:		5,000/-
8. Pensionary contribution charges:		7,800/-
9. Periodical increments:		900/-
10. Arrears of pay:		700/-
Total:		64,374/-
For rounding:		126/-
Grand total:		65,000/-

S. Lingam
Chairman.

DVN)

LIGHT FOR ACCOUNTS.

Clerk	1	40-2-50-EB-3-80	40	20	-	--	-	60	60	2	720/-
Chairman's car dirver	1	45-2-65	45	20	-	--	-	65	65	12	780/-

ABSTRACT.

		Rs.
1.	Honorarium and C.A. to the Chairman: Rs.150/- Rs.75/- 225 x 12 :	2,700/-
2.	Pay and allowance to T.B.Engineer: 375-100-50-30-- 555 x 12 :	6,660/-
3.	Allowance to Spl.Land Acqn.Officer: 50 x 12 :	600/-
4.	Permanent Establishment:	38,814/-
5.	Temporary Establishment:	1,500/-
6.	Travelling allowance:	500/-
7.	Contingency:	5,000/-
8.	Pensionary contribution charges:	7,800/-
9.	Periodical increments:	900/-
10.	Arrears of pay:	700/-
	Total:	64,974/-
	For rounding:	126/-
	Grand total:	65,100/-

DVN)

S. Lingama
Chairman.

5. Layout of sites in Bl.Nos.,12,12/A and 13 of Chamundi Extension.	1,95,000	95,000	1,00,000	50,000	Incomplete work.
6. Layout of sites in Thyagaraja Square.	77,000	11,843	2,000	10,000	Do.
7. Layout of sites in New Santhepet.	1,50,000	35,000	1,15,000	~~1,10,000~~ 90000/-	Do.
8. Layout of sites in Adipampa Road.	50,000.	35,000	15,000	15,000	(For U/G.drainage works).
9. Layout of sites in Jayalakshmipuram, Bl.V.	53,000	30,000	23,000	20,000	Fresh work.
10. Layout of sites near B.T.Oil Mills.	7,500	-	7,500	2,500	Incomplete work.
11. Formation of bungalows sites to the west of Ittigegud.	22,048	11,040	11,500	20,000	Fresh work.
12. Layout of sites in Kalasageri.	11,800	5,500	6,300	7,500	Incomplete work.
13. Improvements to Paduvarhalli village.	-	-	-	28,000	Do.
14. Further layout of Adipampa Road.	-	-	-	10,000	Fresh work.
15. Underground drainage works in Medar's block.	-	-	-	10,000	Fresh work.
16. Improvements to the slum at Adamkhan Mosque and Kollapuradamma Temple Rd.	-	-	-	2,700	Fresh work.
17. Formation of layout behind A.I.R. & Jail - Board Quarters for Govt. Servants - to be taken over by Municipality	39,000	12,000	27,000	23,000 50000/-	Incomplete work.
HOUSING SCHEMES.					
1. Constn. of model houses along Adi Pampa Road. (44 houses)	3,40,000	6,000	6,000	3,40,000	Incomplete work.
2. Do. behind All India Radio.(24)	1,41,500	-	-	1,41,000	Do.
3. Do. in Saraswathipuram. (30)	1,90,800	-	-	1,90,800	Fresh work.
4. Do. near Professors' Quarters.	-	-	-	30,000	Do.
ADVANCES.					
1. Straight Road Scheme.	8,35,000	8,22,000	13,000	50,000	For civil works and compensation.
2. Constn. of 192 model houses in the city for Adikarnatakas.	3,05,000	2,39,560	2,40,000	40,000	Incomplete work.
3. Formation of Industrial suburb.	1,00,000	-	-	1,00,000	Fresh work.
4. Formation of sites in Labour Block.	15,000	-	-	15,000	Do.
5. Formation of sites near Kesare.	15,000	-	-	15,000	Do.
6. Formation of sites near Shankarmutt.	-	-	-	20,000	Do.
7. Formation of sites in Bamboo Bazaar.	1,25,000	-	-	1,25,000	Do.

(Continued)

DEPOSIT CONTRIBUTION WORKS.

1. City Municipality, Mysore.					
(a) Northern outfall works.	6,00,000	-	-	1,25,000	Work is under progress.
(b) South west outfall works.	-	-	-	1,00,000	Concurrence of C.M.C.await
(c) Underground drainage works in MandiMohalla.	35,000	-	-		Do.
(d) Do. New Ittigegud, Bestageri.	33,000	-	-	1,00,000	Do.
(e) Do. A.K.Puram.	1,06,000	-	-		Do.
2. Labour Housing Corporation.					
Formation of layout of sites near Mysore south and construction of labout quarters.	98,500 6,75,000	- -	-- -	3,00,000	
3. Regulated Market Committee.					
(a) Roofing I row of platform.	17,500	18,273	-	500	
(b) Do. three platforms.	36,000	-	36,000	32,000	
(c) Constg.platforms to the west of M.B.Shed.	14,500	7,800	6,200	6,200	
(d) Metalling and other improvement works in R.M. area.	5,200	2,420	2,780	2,800	Rs.50,000/-
(e) Construction of a kitchen block.	3,600	600	3,000	3,000	
(f) Constn. of office building.	30,000	-	-	3,500	
(g) Flooring the three platforms.	29,000	-	-	2,000	

ABSTRACT.

1. T.B.Funds:	52,000/-
2. Spl.Schemes:	3,36,000/-
3. Extension funds:	11,96,500/-
4. Advances:	3,65,000/-
5. Dep.Contribution:	6,75,000/-
Total:	26,24,500/-

Trust Board Engineer. 26/3

DVS)

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the programme of works for the year 1955-56.

Sl.No.	Name of work.	Amount of Estimate.	Outlay to end of 3/55.	Balance to be worked.	Grant for 1955-56.	Remarks.
	T.B.FUNDS PROPER.					
1.	Improvements to A.K.Colony, Paduvarhalli village.	32,600	25,041	6,959	5000	Work is under progress.
2.	Improvements to Paduvarhalli village.	78,000	44,628	33,372	30,000	Do. Do.
3.	Construction of drains in the city.	-	-	-	3,000	Fresh work.
4.	Repairs and improvements to T.B.Stores.	-	-	-	1,000	Do.
5.	Improvements to School Building in Ittigegud.	-	-	-	10,000	Do.
	Self-supporting scheme.					
6.	Formation of further sites along Dhanvanthri Road.	16,500	-	-	3,000	Do.
	SPECIAL SCHEMES FOR WHICH GRANTS HAVE BEEN MADE AVAILABLE BY GOVT.					
1.	Improvements to Kurubarhalli village.	56,500	10,500	46,000	36,000	Incomplete work.
2.	Anti-malaria measure works:					
	(a) Improvements to Doddakere(I Stage)	26,500	3,000	23,500	22,000	Do.
	(b) Do. (II stage)	18,000	-	-	18,000	Fresh work.
	(c) Do. to S.W.drain in Chamundi Extn.	14,000	5,000	9,000	10,000	Incomplete work.
	(d) Do. in Saraswathipuram.	25,000	-	-	25,000	Fresh work.
	(e) Do. Poorniah Nala.	25,000	-	-	25,000	Do.
3.	Northern outfall works (Govt.Share)	6,00,000	2,00,000	-	2,00,000	
	EXTENSION FUNDS.					
1.	Further Extension of Yadavagiri Extn. (Underground drainage)	2,00,000	92,386	7,614	50,000	Incomplete work.
2.	Reconditioning of roads and drains in Yadavagiri.	3,700	2,409	1,291	1,000	Do.
3.	Formation of further layout of sites in Saraswathipuram.	67,500	-	-	15,000	Fresh work.
4.	Further Extension of Jayanagar.	2,18,600	81,983	1,36,619	90000 ~~1.20.000~~	Incomplete work.

MYSORE CITY IMPROVEMENT TRUST BOARD.

REVISED BUDGET ESTIMATES

FOR THE YEAR 54-55.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Revised Budget Estimates of the Board for 1954-55.
(RECEIPTS).

Sl. No.	Head of Account.	Sanctioned Budget Estimates for 54-55.	Actuals for 1954-55. Actuals from 4/53 to end of 12/1954.	Probables from 1/55 to end of March 55.	Total.	Accounts 1953-54.	Remarks.
I.	T.B.Funds (Normal Receipts).						
	(a) Opening balance.	2,07,210/-	2,07,210	-	2,07,210	2,24,555/-	
	(b) State Grant-in-aid.	85,000/-	-	85,000	85,000	1,00,000/-	
	(c) Revenue from sale of bits of lands, stray sites in old city, usufruct of fruit bearing trees, centage on stock materials, rents of buildings and miscellaneous items.	15,000/-	15,197	2,803	18,000	15,303/-	Increase is due to the receipts of centage on large quantities of stock materials issued to contractors for Kesare Housing Scheme and other improvement works.
	(d) Suspense heads, stock, deposits OBA, Misc.Advance and deposit contribution etc.	5,00,000/-	12,82,814	2,17,186	15,00,000	8,92,260/-	Increase is due to the receipt of large sum of contribution from L.H. Corporation for Kesare Housing Scheme and from C.M.C. for Northern Outfall works.
	Total: I:	8,07,210	15,05,221	3,04,989	18,10,210	12,32,118/-	

NOTE:

Including the opening balance of Rs.2,07,210/- , the total receipts from the sale of land, sites and miscellaneous items of revenue as also the Government grant in aid of Rs.85,000/- sanctioned for 1954-55 and suspense heads as per Revised budget estimates are expected to come up to Rs.18,10,210/- as against the anticipated receipts of Rs.8,07,210/- The increase is due mainly to receipts under suspense heads such as stock, stock purchase, miscellaneous advance, objection book advance, deposits and deposits contributions. Under the deposits contribution alone, the receipts amounted to Rs.9,50,000/- (1) contribution from the Mysore Labour Housing Corporation, Bangalore, to the extent of Rs.7,50,000/- for the construction of 480 tenements at Kesare and (2) moiety of cost for the laying of underground sewers in Mandi and Lashkar Mohallas and Northern Outfall works to the extent of Rs.1,50,000/- from the City Municipality, Mysore, and (3) cost amounting to Rs.50,000/- from the Secretary, Regulated Market Committee, Mysore, towards construction of works in the Regulated Market, Mysore.

II: Expected balances out of grant sanctioned by Government for specified works.(Opening balances).

1. Improvements to Kurubarhalli village. (O.B).	50,937	50,937	-	50,937	50,937	The work is under good progres About 30% of the grant will be spent during 1955-56.
2. Treatment of tanks in and around Mysore City for Anti Malaria measures. (O.B.)	67,420	67,420	-	67,420	47,420	The Improvement to Doddakere tank (Improving S.W.drain) is taken up and grant will be worke out to the extent of Rs.10,000/- under this head.
2(a) Improvements to Kalasageri.	-	-	9,600	9,600	-	
3. Northern outfall works and underground drainage works in unsewered portions of Mandi & Lashkar Mohallas. (Opening balance).	-	-	-	-	25,000	
4. South-west outfall works near Jayanagar.	25,000	-	-	-	-	For want of sanction to the scheme, work could not be taken up.
5. Underground drainage works of Adikarnatakapuram. (1,06,000)-	60,000	-	-	-	-	
Total: II.	2,03,357	1,18,357	9,600	1,27,957	1,23,357	

NOTE: The sanctioned grant of Rs.1,18,357/- represents the opening balance available with the Board in respect of the first two schemes. Receipts to an extent of Rs.9600/- for improvements to Kalasageri, A.K.Colony, are expected under this head. Moiety of cost for northern outfall works, Mysore, is ordered to be made available by Government after municipal quota of contribution is spent. Sl.Nos. 4 and 5 the schemes not yet sanctioned. Thus the total receipts amounted to Rs.1,27,957/-

DV3)

(Continued)

III: Layout of extensions:

	Opening balance.	3,76,049	3,76,049		3,76,049	3,48,958	
1.	Yadavagiri Extension.	1,000	3,793	207	4,000	1,113	
2.	Further Extn. of Yadavagiri Extn.	10,000	12,673	820	13,493	8,984	
3.	Bannimantap Extension.	2,500	866	134	1,000	-1,800	
4.	Jayalakshmipuram Extn.	2,000	1,924	76	2,000	1,623	
5.	Do. Bl.V.(Further Extn).	5,300	42	-	42	583	The realisations fell below expected amount since the allottees have not paid the arrears.
6.	Sarasw-athipuram Extn. (Old and new Extns).	2,000	3,340	960	4,300	3,727	
7.	V.V.Mohalla - Bl.III-A.	500	-4,209		-4,209	879	
8.	Chamundipuram Extn. Bl.12,12/A and 13.	2,000	1,671	329	2,000	-486	
9.	Further Extension of Jaya-nagar Extension.	20,000			-	-	The layout is not still complete and sit could not be ready for disposal.
10.	Adijambava colony.	200	283		283	-	
11.	Formation of a layout in Manantody Road.	1,000	-		-	-	The question of recovering the differenc in value from the Provincial House Build ing Corporation is under correspondence. Hence expected realisations could not be secured.
12.(a)	Do. Mahadevapur Road.	-			-	50	
(b)	Do. to the south of Abhinava Shankar Mutt.	-			-	200	
(c)	Do. in Adijambava colony.	-			-	165	
13.	Formation of sites in Ittigegud.	200	1,372		1,372	-	
14.	Construction of model houses in Karunapura.	3,300	1,551		1,551	1,03,623	The allottees have not paid instalments regularly. Hence arrears could not be collected as expected.
15.	II Set of model houses in Karunapura.	9,000	2,165	435	2,600	6,371	Do. Do.
16.	III Set of M.Houses Do.	-	-	-			
17.	Construction of model houses at Saraswathipuram.	20,000	23,390	3,010	26,400	1,21,878	Some of the allottees paid more than the promised amounts to avoid payment of interest. Hence more realisations than w expected.
18.	Do. behind All India Radio.	-	-	15,000	15,000		
19.	Do. Saraswathipuram six model houses.	-	19,173		19,173		The construction is over and allotment o some of the houses is settled and 1/4 value deposited by the parties. This was not anticipated before the original budget estimate was prepared.

20. Formation of layout in Thyaga raja Square.		720	9,280	10,000		Sites formed and some of them were sold fetching 1/4 value in advance. This was not anticipated before the budget was prepared.
Total: III.		4,55,049	4,44,803	30,251	4,75,054	5,95,868	

NOTE: The opening balance on 1-4-1954 was Rs.3,76,049/- Receipts to the extent of Rs.99,005/- are expected to be realised during the year 1954-55 as against the anticipated amount of Rs.79,000/- as per the sanctioned budget estimates for 1954-55. The increase is due to the realisation of the value of sites in Thyagaraja square and in the layout of sites behind All India Radio and value of houses in Saraswathipuram, which were not foreseen while the original budget estimate was framed.

IV: Advances by Government for special schemes.

1. Straight Road Scheme. (a) Opening balance:	11,411	68,265	-	68,265	3,20,665	
(b) Expected receipts.	2,00,000	-15,498	15,000 -27,664	-28,162	-2,19,783	A sum of Rs.1,02,664/- was refunded to Governme out of the advance sanctioned by them for the scheme, Out of the receipts realised during the year; The advance is fully repaid.
2. Shifting Bamboo Bazaar to Mysore South. (O.B).	1,25,000	1,25,000	-	1,25,000	1,25,000	The amount could not be utilised for the scheme as the survey numbers are not made available.
3. Construction of 192 model houses for Adikarnatakas in Mysore City. (O.B.)	19,359	22,100	-	22,100	42,335	
Expected receipts during 1954-55.	10,000	35,727	2,000 -35,000	37,727 -35,000	-10,517	The recoveries on account of instalments were more than expected since the allottees paid the instalments in arrears in one lump in many cases. Hence more receipts.
4. Advances for layout of new extensions.	2,00,000	-	19,500	19,500		
5. Formation of a new layout for the Industrial suburb in Mysore South. (O.B).	1,00,000	1,00,000	-	1,00,000	1,00,000	Vide remarks against Sl.No.IV(2) above.

6. Advances by Government for improvement works. (Opening balance).	83,600/-	83,600/-	-	83,600/-	83,600/-
Total: IV.	7,49,370/-	4,19,194/-	-26,164	3,93,030/-	4,41,300/-

NOTE: The total of the opening balances of several schemes under this head was Rs.3,39,370/- The expected receipts on account of the value of shop sites in the scheme of opening out a St. Road and value of houses in the construction of model houses for Adikarnatakas in several localities in Mysore City - A.K.Puram, Kalasageri and Adijambava Colony - recovered in monthly instalments from the allottees, amounted to Rs.1,91,324/- of which sums of Rs.1,02,664/- and Rs.35,000/- towards repayment of advances obtained from the Government for the above two schemes were refunded to Government during the year. The decrease under the anticipated receipts is due to the fact that attractibe bids could not be secured in respect of sites in the New Statue square owing to slump in the money market. The demand for sites at present was also not keen.

V: Narasimharaja Building Funds.

Opening balance.	1,991	1,991		1,991	88,039	
Expected receipts during 1954-55.	1,000	340	29,660	30,000	3,572	Owing to the realisation of 1/4 value of houses in Nala Street.

NOTE: A sum of Rs.1,991/- was available to the credit of the Narasimharaja Building Funds. The total receipts are expected to come upto Rs.30,000/- making a total of Rs.31,991/- under this head for 1954-55.

VI: Palace Building Funds. S/B.Account. Expected receipts during 54-55.	15,000					There are no transactions during the year under this head. The balance available to the credit of this head is not utilised
Grand total:	22,32,977	24,89,627	3,48,336	28,38,242	24,84,254	

(Continued)

Abstract of receipts.

Sl. No.	Head of Account.	Sanctioned budget.	Actuals. Actuals from April 54 to end of 12/54.	Probables from 1/55 to end of March 55.	Total.	Accounts 1953-54.
1.	T.B.Funds proper.	8,07,210	15,05,221	3,04,989	18,10,210	12,32,118
2.	Spl.Schemes for which separate grants have been sanctioned.	2,03,357	1,18,357	9,600	1,27,957	1,23,357
3.	Extension funds.	4,55,049	4,44,803	30,251	4,75,054	5,95,868
4.	Advances by Government for special schemes.	7,49,370	4,19,194	-26,164	3,93,030	4,41,300
5.	N.R.B.Funds.	2,991	2,331	29,660	31,991	91,611
6.	Palace Building Funds.	15,000	-	-	-	-
	Grand total:	22,32,977	24,89,906	3,48,336	28,38,242	24,84,254

NOTE: The opening balance as per revised budget estimate stood at Rs.10,42,977/- as against Rs.10,42,977/- as per the sanctioned budget. The receipts expected to be realised under all heads noted above during 54-55 aggregate of Rs.17,95,265/- as against the budgetted figure of Rs.11,90,000/- The increase is due to more realisations under stock and suspense heads than was expected on account of contribution of Rs.7,50,000/- and Rs.1,50,000/- by the Mysore Labour Housing Corporation, Bangalore, and City Municipality, Mysore, for the construction of 480 tenements of subsidised labour quarters at Kesare and northern outfall works at Mysore, respectively and Rs.50,000/- from Regulated Market,Committee, Mysore, for works at New Santhepet, Mysore.

DVS)

(Continued)

Revised Budget - EXPENDITURE SIDE.

Head of Account.	Sanctioned budget estimates for 54-55.	Actuals for 54-55. From 4/54 to 12/54.	Actuals for 54-55. From 1/55 to 3/55.	Total for 1954-55.	Accounts for 53-54.	Remarks.
I. T.B.Funds proper: (Against Govt.Grant).						
1. Ordinary Acquisition.		6,846	1,154	8,000	25,705	Provision made in the draft budget estimate was not sanction
2. Establishment charges.	65,000	43,009	21,991	65,000	63,186	ed by Government. The expenditur
3. Survey charges.	2,000	1,545	455	2,000	1,861	is ø inevitable in view of payme
4. Printing & Advertisement.	1,000	25	75	100	534	of awards of previous years as
5. Law charges.	-	138	62	200	507*)	well as of current year for
6. Tools and plant charges.	-	7,087	913	8,000	2,537*) *	acquisition of slum properties.
7. Uniform & Badges to T.B. Menials and Lorry Estt.	800	421	79	500	498	Provision under the draft budget was not approved by Government. These are inevitable items of expenditure and have to be
8. Construction of drains in the City.	600	2,400	100	2,500	38,992	provided for.
9. Maintenance of T.B.Avenues in the City.	5,000	5,581	419	6,000	7,913	The provision made was inadequat Since the establishment was hand over to the C.M.C from 1-11-54, actual expenditure has to be
10. Repairs and improvements to T.B.Stores.	2,500	894	1,606	2,500	2,924	provided for.
11. Urgent and unforeseen works.	3,900	4,338	1,662	6,000	9,100	Grant was not found sufficient f several urgent and miscellaneous works undertaken. Hence more provision is made as per actuals
12. Improvements to A.K.Colony at Paduvarhalli village.		15,352	4,648	20,000	7,869	No grant was sanctioned by Government though they agreed to allot funds.
13. Traffic island in Adamkhan Mosque road.	4,200		3,500	3,500		Work completed.
14. Expr.out of T.B.funds debitable to N.R.B.funds.	-		-	-	1,361	
TOTAL:	85,000	87,636	36,664	1,24,300	1,62,987	

I-B. Self supporting schemes and suspense heads.

1. Acquisition of properties in Dhanvanthri Road for formation of further sites.	25,000	97	1,903	2,000		Sanction of Govt. to the acquisition of certain properties as per modified proposals is awaited.
2. Suspense heads such as stock, O.B.A. deposits and Misc. advance etc. U.G.Drainage: 1,50,000 L.H.C.Works: 8,00,000 R.M.C. works: 50,000 General stock: 4,00,000	5,00,000	11,34,591	2,65,409	14,00,000	8,77,287	More provision is made on account of the receipt of the greater amount of contribution deposited by the L.H.C. for Kesare works and by C.M.C. for northern outfall works.
3. Advance for purchase of bicycles to the T.B.officials.	1,000		1,000	1,000	144	
N.R.B.funds payable out of T.B.funds in the first instance.		2,081	919	3,000	-	
Total I-B.T.B.Funds.	6,11,000	12,24,405	3,05,895	15,30,300	10,40,418	

NOTE: T.B.Funds proper: The expenditure under T.B.Funds proper including the outlay against the Government grant in aid of Rs.85,000/- only as per the revised budget estimates stands at Rs.15,30,300/- against the sanctioned figure of Rs.6,11,000/- leaving a balance of Rs.2,79,910/- (vide general abstract).

The sanctioned grant in aid was too inadequate. Execution of works such as improvements to Paduvarhalli village, improvements to A.K.Colony at Paduvarhalli and ordinary acquisition on account of slum clearance could not be put off since these had been started during the previous year and were in good progress. Government have therefore been apprised of this situation and requested to grant additional funds under State Grant in aid. Against the Government grant of Rs.85,000/- sanctioned for 1954-55, programme as per revised budget estimates comes to Rs.1,24,300/- i.e., Rs.39,300/- in excess of the sanctioned grant. The idea suggested by Government that the excess over the sanctioned grant might be met out of the advance of Rs.1,80,500/- sanctioned in the Budget estimates under "IV-Advances - Advances by Government for layout of extensions by the Trust Board" is not feasible as no return is expected from improvement works to pay back the Government advance as also the interest thereon.

(Continued)

The expenditure under suspense heads such as stock, stock purchases, misc. advances, objection book advances, deposits and deposits contributions - also increased owing to (1) payment for works done in the scheme of construction of 480 tenements of subsidised labour housing at Kesare, (2) northern outfall and underground drainage works of Mandi and Lashkar Mohallas of Mysore City and (3) works of the Regulated Market Committee, New Santhepet, Mysore.

II. Spl.schemes for which grants have been sanctioned by Govt. for specified purpose.

1. Improving Kurubarhalli village.	50,000	3,521	10,479	14,000		The work was started late in the year and is in good progress. Full grant could not be spent.
2. Treatment of tanks in & around Mysore City for anti-malaria measures.	67,000	1,104	1,896	3,000	5,431	
A. Urgent improvements to Doddakere Tank (R.E.9000)	-					
B. S.W.drain in Doddakere (first stage - 26,500).	-	84	2,016	2,100	-	
C. S.W.drain in Chamundi Extn. 14,000/-	-	-	5,000	5,000	-	
3. South west outfall near Jayanagar.(3,48,000/-).	25,000	-	-	-	-	Estimate not yet sanctioned.
4. Underground drainage works in A.K.Puram.	60,000	-	-	--	-	Do.
5. Improvements to Kalasageri.	-	9,940	7,560	17,500	-	
Total:	2,02,000	14,649	26,951	41,600	5,431	

NOTE: Against the total receipts of Rs.1,27,957/- including the opening balance shown on the receipt side of the revised Budget estimates for 54-55, expenditure of Rs.41,600/- is proposed, as the work of improving Kurubarhalli village havi been taken up late in the year, full grant could not be utilised; similarly, in respect of improvements to S.W. drain in Doddakere whose tender was decided only in February 1955. Southern outfall and underground drainage works in A.K.Puram also could not be tackled, as these schemes have not yet been sanctioned. The closing balance under this head is expected to stand at Rs.86,357/-

III. Extension funds.

1. Yadavagiri Extension.						
(i) Layout of further Extn. of Yadavagiri.	3,000		2,000	2,000	2,122	
(ii) Excavating side drain in Yadavagiri Extn. (Reconditioning before transfer to C.M.C).	15,000	1,538	2,162	3,700	7,579	
2. Saraswathipuram Extension.						
(a) Layout works in general:	30,000	14,956	5,044	20,000	20,876	
(b) Layout of sites to the west of Navajyothi Studio.	18,000	4,188	5,812	10,000	-	As the works could not be completed, entire grant is not utilised.
(c) ~~Layout in front of Navajyothi studios.~~ Constn. of Model houses in Saraswathipuram(23-6)	10,000	23,514	6,486	30,000	71,274 5,618	Owing to the payment of the final bills and construction of 6 more model houses, more grant is required.
(d) Layout in front of Navajyothi studios.	9,900	6,196	3,704	9,900		-The works are nearly completed. Hence entire grant is required.
(e) Constn. of bungalows near Professors' Quarters.	25,000	-	-	-		- Entire grant could not be made use of as the
3. Further Extension of Jayanagar.	25,000	9,334	15666	25,000	12,146	work will be taken up late in the year.
4. Chamundipuram Extension, Bl.12,12/A and 13.	50,000	69,900	100	70,000	31,409	The work is in good progress. Major portion of the work will be carried out. Hence increased grant.
5. Layout of Thyagaraja Circle.	20,000	11,021	2,979	14,000	-	The works are nearly completed.
6. Layout of sites to the south of Abhinava Shankar Mutt.	5,000	-	-	-	-	Token grant.
7. Improving S.W.drains and forming shop sites in Nala St.	-	830	170	1,000	10,615	
8. Improvements to Purniah Nala.	25,000	-	-	-	-	Work completed during 53-54.
9. Formation of 123 shop sites in New Santhepet.	25,000	20,965	19035	40,000	13,658	The work is in good progress and hence increased grant.
10. Formation of a layout in Adipampa Road.	20,000	6,294	706	7,000	12,753	Works are completed and the sites are made use of for constructing model houses by the Board
11. Further Extn of Bl.V of Jayalakshmipuram.	-	-	-	-	3,063	
12. Bannimantap Extension.	10,000	-	-	-	-	Claims to be settled.
13. Improvements to the layout of Jalapuri.	-	118	202	320	-	

14. Layout of sites near B.T. Oil Mills.	7,500		5,000	5,000		The work is in progress. Hence entire grant could not be spent.
15. Constn. of 12 model houses in Karunapura.	45,600	35,951	4,049	40,000	15,742	Works are completed.
16. Formation of a layout in Karunapura.	-	-	6,000	6,000	-	
17. Improvements to Paduvarhalli village.(half share of T.B.)	21,000	39,130	8,870	48,000	-	
18. Layout to the south of Paduvarhalli village.	15,000	-	2,000	2,000	-	
19. Layout to the west of Ittigegud.			5,000	5,000	4,495	Underground lines in front of Palace buildings and deviation of road.
20. Layout of sites behind A.I.R.	4,000	2,753	7,247	10,000	-	As per revised estimate, the cost of works has increased. Hence more grant is provided.
21. Providing 'L' shaped drains for roads behind Irwin Road.	1,500	-	1,500	1,500	-	These works were not foreseen while the original budget estimate was prepared. Hence fresh provision of grant is made in the revised budget estimate.
22. Layout works behind Brick & Tile Factory.		-	800	800	-	
23. Constn. of 6 twin quarters at Kesare.		23,993	6,507	30,500	-	Pending receipt of contribution from L.H.C. Bangalore, works are undertaken under this head. Hence fresh grant is included.
Total: III:		3,84,000	2,70,681	111039	381,720	211,350

NOTE: The total expenditure under extension funds as per the revised/budget estimates is expected to be Rs.3,81,720/- as against Rs.3,84,000/- sanctioned in the budget estimates for 1954.55. Some of the works could not be taken up for want of possession of survey lands and in other cases greater progress was secured than was anticipated in order to bring the works to a successful termination to provide housing accommodation to the public. Thus the closing balance at the end of March 1955 under this head is expected to stant at Rs.93,334/- out of the total receipts of Rs.4,75,054/- anticipated as receipts during the year.

IV: Advances by Government for special schemes.					
1. St.Road Scheme.(Works & establishment).	50,000	9,699	3301	13,000	89,471
Repayment of advance.	1,02,664	-	-	-	-
2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	-	-	-	-

(Continued)

3. Construction of 192 model houses for Adikarnatakas in Mysore City.	15,000	444	556	1000	12,459	A grant of Rs.5000/- only is likely to be spent during 1954-55.
4. Formation of New Extensions (Constn. of 32 model houses in Adipampa Road layout).	19,500	-	19,500	19500	-	The estimate sanctioned for Rs.2,20,000/- is revised to Rs.3,04,000/- and the work is under progress.
5. Advance to meet excess over the Trust Board grant.	1,80,500	-	-	-	-	Not utilised since the question of payment of interest on the advance and the source of repayment is not decided by the Board.
6. Formation of a new layout for New Industrial suburb in Mysore South.	1,00,000	-	-	-	-	
7. Interest payable to Government on the outstanding advance (Rs.4,11,264/- @ 4% P.A.).	16,450	-	-	-	-	This question is under correspondence with Government.
Total :IV:	6,09,114	10,143	23,357	33,500	1,01,930	

NOTE: The expenditure under this head is expected to amount to Rs.33,500/- excluding the sum of Rs.1,37,664/- refunded to Government towards repayment of advances borrowed from Government for the scheme of opening out a Straight Road to District Offices and the construction of 192 model houses for Adikarnatakas in the Mysore City.(Vide on the receipts side).

The works of forming a layout for the new Bamboo Bazaar, Mysore South and the formation of a layout for industrial suburbs, Mysore South, could not be started, since the Revenue Department has not made available the survey lands required for these schemes in spite of several references for the past 3 or 4 years for taking action under Section 17 of the L.A.Act. Thus the closing balance under this head at the end of the year is expected to stand at Rs.3,59,530/-

(Continued)

V. Narasimharaja Building Funds. Construction of 16 model houses behind A.I.R. Mysore. Rs.74,400/-	80,000	93,104	18,896	1,12,000	82,427	*Since the construction of all the houses in both the localities is completed, more grant is provided for payment of final claims also, meeting the excess out of T.B.Funds pending realisation of value of houses.
2. Do. ten houses and three shops in Nala Street. Rs.46,200/-		-	-	-	-	
3. Constn. of 2 model houses behind A.I.R. @ Rs.9800/-						
VI. Palace Building Funds. To be utilised for the above purpose noted against V- N.R.B. funds.	15,000/-	-	-	-	-	
Grand total:	19,01,114	16,12,982	4,86,138	20,99,120	14,41,556	

NOTE: More progress was secured than was anticipated since construction of model houses at Nala Street and in the layout behind All India Radio were in very good progress and the expenditure is in the first instance met out of the T.B.Funds, pending recoupment from out of the balance available to the credit of these funds in the savings bank account at the Mysore District Treasury, Mysore.

Abstract of expenditure.

1. T.B.Funds proper:	6,11,000	12,24,405	3,05,895	15,30,300	10,40,418
2. Spl.Schemes specifically sanctioned by Govt:	2,02,000	14,649	26,951	41,600	5,431
3. Extension funds:	3,84,000	2,70,681	1,11,039	3,81,720	2,11,350
4. Advances by Govt. for Spl.Schemes:	6,09,114	10,143	23,357	33,500	1,01,930
5. N.R.B.Funds:	80,000	93,104	18,896	1,12,000	82,427
6. Palace Building Funds:	15,000				
Total:	19,01,114	16,12,989	4,86,138	20,99,120	14,41,556

NOTE: As per Revised Budget estimates for 54-55, the total receipts and expenditure are expected to amount to Rs.17,95,265/- and Rs.20,99,120/- respectively under the several heads noted above, as against Rs.11,90,000/- and Rs.19,01,114/- respectively, provided in the sanctioned budget estimates for the year. The closing balance at the end of March 1955 is expected to stand at Rs.7,39,122/- as per the revised budget estimate as against Rs.3,31,863/- as per sanctioned budget for the year. Reasons for excess under receipts and decreased under expenditure have been explained against the relevant heads of account noted supra.

GENERAL ABSTRACT.

Sl. No.	Head of Accounts.	Opening balance.	Receipts.	Total.	Expenditure.	Closing balance.	Remarks.
1.	T.B.Funds proper.	2,07,210	16,03,000	18,10,210	15,30,300	2,79,910/-	
2.	Spl.Grants for specified schemes, by Government.	1,18,357	9,600	1,27,957	41,600	86,357/-	
3.	Extension funds.	3,76,049	99,005	4,75,054	3,81,720	93,334/-	
4.	Advances by Government for special schemes.	3,39,370	53,660	3,93,030	33,500	3,59,530/-	
5.	Narasimharaja Building Funds.	1,991	30,000	31,991	1,12,000	-80,009/-	
6.	Palace Building Funds.	-	-	-	-	-	
	Total:	10,42,977	17,95,265	28,38,242	20,99,120	7,39,122/-	

DVS

A. Lingannna
CHAIRMAN.

MYSORE CITY IMPROVEMENT TRUST BOARD.

DRAFT BUDGET ESTIMATES

FOR THE YEAR 55-56.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Draft budget estimates of the Board for the year 1955-56 (RECEIPTS SIDE).

Sl. No.	Particulars.		Budget estimates for 1955-56.	Revised estimates for 54-55.	Sanctioned estimates for 54-55.	Actuals for 1953-54.	Remarks.
I.	T.B.Funds proper:(Normal receipts)						
	(a) Opening balance:		2,79,910	2,07,210	2,07,210	2,24,555	
	(b) State grant-in-aid:						
	i. Recurring expenditure for establishment:	1,00,000/-					
	ii. Government share for improvements to Paduvarhalli village:	39,000/-	1,71,600	85,000	85,000	1,00,000	
	iii. Grant for A.K.colony of Paduvarhalli(full quota):	32,600/-					
	(c) Revenue from sale of bits of lands, stray sites in the old city, usufructs of fruit bearing trees, centage on stock materials, rents of buildings and miscellaneous items.		15,000	18,000	15,000	15,303	
	(d) Suspense heads, stock deposits, O.B.A miscellaneous advance and deposits contribution etc.		** 10,00,000	15,00,000	5,00,000	8,92,260	
	Total:		14,66,510	18,10,210	8,07,210	12,32,118	

** Contribution for works.

1. C.M.C.Mysore:	3,25,000/
2. L.H.C.B'lore:	3,00,000/-
3. R.M.C. Mysore:	50,000/-
4. Stock & Misc:	75,000/-
5. O.B.A. etc.	2,50,000/-
TOTAL:	10,00,000/-

NOTE: (a) According to the revised budget estimates for the year 1954-55, the opening balance for the year 1955-56 is expected to stand at Rs.2,79,910/-

(b) A grant in aid of Rs.1,00,000/- only is proposed to be provided for 55-56 and Government is being requested separately to sanction this amount, as the grant for 1954-55 sanctioned for Rs.85,000/- was too inadequate to meet the establishment and other improvement works of the Board. A sum of Rs.39,000/- being the Government share of cost for improving Paduvarhalli village and Rs.32,600/- being the cost of improvements to A.K.Colony at Paduvarhalli, promised to be made available by Government are also included under this head. Government will be requested to provide funds for these works as already ordered by them.

(Continued)

(c) The total revenue from the sale of stray sites, bits of land, rents of buildings, centage on stock materials sold to the contractors etc., is expected to amount to Rs.15,000/- only, since no other sources of revenue exist for the present.

(d) The receipts under suspense heads, such as stock, stock purchases, deposits, miscellaneous advances, O.B.A and deposits contribution are anticipated to work out to about Rs.10,00,000/- in view of the expected contribution from the Mysore Labour Housing Corporation, Bangalore, City Municipality, Mysore, and the Regulated Market Committee towards construction of subsidised labour quarters at Kesare, outfall works in Mandi and Lashkar Mohallas and works of the Regulated Market Committee, New Santhepet, Mysore, respectively. A sum of Rs.2,00,000/- is assumed towards the cost of laying sub lines to A.K.Puram, Mandi Mohalla and south west outfall.

Thus the total normal receipts including the opening balance will aggregate Rs.14,66,510/-

II. Expected balances out of the grant sanctioned by Government for specified works:-

Opening balance.					
1. Improvements to Kurubarhalli village:	36,937	50,937	50,937	50,937	
2. Treatment of tanks in and around Mysore City for anti-malaria measures: (a) Improvements to Doddakere: (b) Do. S.W.drain in Chamundi Extension:	57,320	67,420	67,420	47,420	
3. Northern outfall works and under ground drainage works in unsewered portions of Mandi & Lashkar Mohallas. Government portion:	2,00,000	-	-	25,000 -	
4. Southwest outfall works near Jayanagar.	-	-	25,000	-	
5. Underground drainage works of Adikarnatakapuram.(1,06,000/-)	-	-	60,000	-	
6. Improvements to Kalasageri(-7,900)*	-	-	-	-	A sum of Rs.7900/- has been utilised
7. Improvements to Purniah Nala and S.W.drains in Saraswathipuram.	50,000	9,600		-	out of this grant for improvements to Kalasageri pending recoupment after sale of sites.
Total:	3,44,257	1,27,957	2,03,357	1,23,357	
	* -7,900				
	3,36,357	1,27,957	2,03,357	1,23,357	

NOTE: Out of the out-right grant sanctioned by Government in the previous years and made available to the Board for works noted against Sl.No. 1 and 2 above, a sum of Rs.94,257/- (of which a sum of Rs.7900/- is utilised for works noted against Sl.No. 1 and 2 above, a sum of Rs.94,257/- (of which a sum of Rs.7900/- is utilised for improvements to Kalasageri layout pending recoupment) would remain to the credit of the special schemes, which are in good progress. Re: Sl.No.2, an estimate for Rs.18,000/- is pending sanction of Government and the work is expected to be taken up early during 55-56.

Re: Sl.No.3, Northern outfall works, Mysore City, a provision of Rs.2,00,000/- out of Rs.3,00,000/- being the quota of Government share towards the work is made, since the municipal quota is expected to be worked out in the early part of the year.

Sl.Nos. 6 and 7: Improvements to Purniah Nala and also to S.W.drains in Saraswathipuram are proposed to be taken up during the year 1955-56 and necessary provision of Rs.50,000/- is made for these schemes and Government will be requested to sanction necessary grant for them under treatment of tanks and anti malaria measures in Mysore City, as they call for uggent action.

Thus the total receipts including the opening balance are expected to come up to Rs.3,36,357/-

III: Layout of Extensions:

Opening balance:	93,334	3,76,049	3,76,049-	3,48,958	
1. Yadavagiri Extension:	-	4,000	1,000	1,113	
2. Further Extn. of Yadavagiri Extn.	5,000	13,493	10,000	8,984	
3. Bannimantap Extension	1,000	1,000	2,500	-1,800	
4. Jayalakshmipuram Extension.	1,000	2,000	2,000	1,623	
5. Further Extn. of Bl.V of Jayalakshmipuram Extension.	5,000	.42	5,300	.583	
6. Saraswathipuram Extension.	2,000	4,300	2,000	3,727	
7. V.V.Mohalla, Bl.III-A.	500	-4,209	500	879	
8. Chamundipuram Extn, Bl.12,12/A,13.	2,000	2,000	2,000	-486	
8(a) Layout of Extn. to the south of Abhinava Shankar Mutt.	-	-	-	200	
9. Further Extn. of Jayanagar.	20,000	- -	20,000	- -	
10. Adijambava colony (16 sites to the east of Jalapuri Extn).	2,500	283	200	165	
11. Formation of a layout in Manantody Road.	1,000	-	1,000	-	
12. Do. in Mahadevapur Road.	-	-	-	50	
12(a) Do. 19 sites to the north of newly constructed houses in Kalasageri, Adijambava block.	2,000 I 7,900 I	-	-	-	A grant of Rs.9600/- out of the Ameliorati fund is sanctioned by Govt. and the A.G. has been requested to make available the amount to the Trust Board.

(Continued)

13.	Formation of a layout of sites in Ittigegud.	1,000	1,372	200	
14.	Construction of model houses in Karunapura.	3,000	1,551	3,300	1,03,623
15.	Do. II Set of Model Houses.				
16.	Do. III Set of model houses.	10,000	2,600	9,000	6,371
17.	Construction of model houses in Saraswathipuram.	15,000	26,400	20,000	1,21,878
18.	Layout behind All India Radio.	-	15,000	-	
19.	Constn. of 6 model houses at Saraswathipuram.	10,000	19,173	-	
20.	Formation of layout in Thyagaraja Square.	12,000	10,000	-	
21.	Contribution from the Government of India, for Low income group housing schemes.	10,00,000		-	
	Total:	11,94,234	4,75,054	4,55,049	5,95,868

NOTE: The opening balance for 55-56 as per the Revised Estimate for 54-55 is expected to stand at Rs.93,334/- owing to the taking up several housing and other improvement schemes and incurring of more expenditure to bring them to completion during the previous year. Provision is made for a receipt of Rs.1,00,900/- from the several layout and housing schemes, and a contribution of Rs.10,00,000/- from the Central Government for the construction of houses under the scheme of Low-Income Group Housing Scheme. The total receipts under this head including the opening balance is expected to come up to Rs.11,94,234/

IV: Advances by Government for special schemes.

1.	Straight Road scheme: O.B.	27,103	68,265	11,411	3,20,665
	Expected receipts during 55-56.	50,000	-28,162	2,00,000	-2,19,783
2.	Shifting Bamboo Bazaar to the Mysore South.(Opening balance)	1,25,000	1,25,000	1,25,000	1,25,000
3.	Construction of 192 model houses for Adikarnatakas in Mysore City.(O.B)	23,827	22,100	19,359	42,335 (O.B)
	Expected receipts during 55-56.	20,000	37,727	10,000	-10,517
4.	Advance for layout of new Extensions.	2,00,000	-35,000 19,500	2,00,000	-
5.	Formation of a new layout for the Industrial suburb in Mysore South.(OB)	1,00,000	1,00,000	1,00,000	1,00,000

(Continued)

6. Advance by Government for improvement works of the Trust Board.	83,600	83,600	83,600	83,600	Loan towards annual expenses of Trust Board over and above the grant during 1953-54.
Total:	6,29,530	3,93,030	7,49,370	4,41,300	

NOTE: The sum of the opening balances fro St.Road Scheme, Shifting Bamboo Bazaar to Mysore South and constructing model houses for Adikarnatakas in the Mysore City and formation of layout for industrial suburb in Mysore South etc., aggregate Rs.3,59,530/- A sum of Rs.50,000/- is provided against Sl.No.1, (St.Road Scheme) on account of anticipated receipts during 55-56 being the value of one site to be sold and arrears due in respect of the sites already sold during the previous years, which are expected to be realised during 55-56.

Re: Sl.No. 2 and 5, the opening balances representing the advances sanctioned by Government and drawn in previous years are proposed to be utilised for the schemes which will be taken up during 55-56. Sl.No.4. A grant of Rs.2,00,000/- is provided to finance the new layout schemes proposed to be tackled during 55-56.

Thus/ including the opening balance, the total receipts will come up to Rs.6,29,530/- under this head.

V. Narasimharaja Building Funds:				
Opening balance:	-80,009	1,991	1,991	88,039
Expected receipts during 55-56.	90,000	30,000	1,000	3,572
VI. Palace Building Funds:				
S.B.Account. Expected receipts during the year 55-56.			15,000	-

NOTE: Including the opening balance of Rs.-80,009/- as per revised estimate for 54-55, a provision of Rs.90,000/- is made towards the sale value of houses behind All India Radio and Nala Street, Mysore, expected to be realised during 55-56.

Taking all the heads into consideration, the total receipts for 1955-56 (Rs.28,97,500/-) including the opening balance of Rs.7,39,122/- will stand at Rs.36,36,622/- as per the abstract of receipts put up in the next page.

(Continued)

Abstract of receipts - Receipt side.

Sl. No.	Head of Account.	Budget estimate for 55-56.	Revised Estimates for 54-55.	Sanctioned Estimate for 1954-55.	Actuals for 1953-54	Remarks.
1.	T.B.Funds proper:	14,66,510	18,10,210	8,07,210	12,32,118	
2.	Spl.schemes for which separate grants have been sanctioned:	3,44,257 -7,900	1,27,957	2,03,357	1,23,357	
3.	Extension funds:	11,86,334 7,900	4,75,054	4,55,049	5,95,868	
4.	Advances by Government for special schemes:	6,29,530	3,93,030	7,49,370	4,41,300	
5.	Narasimharaja Building Funds:	9,991	31,991	2,991	91,611	
6.	Palace Building Funds:			15,000		
	Total:	36,36,622	28,38,242	22,32,977	24,84,254	

DVS)

(Continued)

DRAFT BUDGET FOR 55-56 - EXPENDITURE SIDE.

Sl. No.	Particulars.	Budget estimates for 55-56.	Revised Estimates for 54-55.	Sanctioned estimate for 54-55.	Actuals for 1953-54.	Remarks.
I.	T.B.Funds proper:(Against grant-in aid sanctioned by Government).					
1.	Ordinary Acquisition.	8000	8,000	-	25,705	
2.	Establishment charges.	65,000	65,000	65,000	63,186	
3.	Survey charges.	2,000	2,000	2,000	1,861	
4.	Printing and Advt.Charges.	300	100	1,000	534	
5.	Law Charges.	200	200	-	507	
6.	Tools and Plant charges.	10,000	8,000	-	2,537	
7.	Uniform and badges to T.B.menials and lorry establishment.	500	500	800	498	
8.	Construction of drains in the City.	3,000	2,500	600	38,992	
9.	Maintenance of T.B.Avenues in the Trust Board area.	-	6,000	5,000	7,913	
10.	Repairs and improvements to T.B.Stores.	1,000	2,500	2,500	2,924	
11.	Urgent and unforeseen works.	10,000	6,000	3,500	9,100	
12.	Improvements to A.K.Colony at Paduvarhalli village.	5,000	20,000	-	7,869	Govt. grant to be applied for the total estimated amount.Rs.32,600/-
13.	Improvements to Paduvarhalli village. (Est.78,000/-)	30,000	-	-	-	The T.B. has spent Rs.9000/- in excess of the T.B.portion of Rs.39,000/-
14.	Traffic island in Adamkhan Mosque Rd.	-	3,500	4,600	1,361	
	Total: I:	1,35,000	1,24,300	85,000	1,62,987	

Continued

I(B) Self-supporting schemes and suspense heads:

1. Acquisition of properties in Dhanvanthri Road for formation of further sites.	3,000	2,000	25,000	
2. Suspense heads such as stock, O.B.A., Misc.Advance and deposits.	** 10,00,000	14,00,000	5,00,000	8,77,287
3. Advance for purchase of bicycles to the T.B.menials.	1,000	1,000	1,000	144
4. N.R.B.Funds payment out of T.B. funds in the first instance.	-	3,000	-	-
Total: I and I(B):T.B.Funds:	11,39,000	15,30,300	6,11,000	10,40,418

** Contribution works.

	Rs.
1. C.M.C. Underground drainage.	3,25,000/-
2. L.H.C. Bangalore:	3,00,000/-
3. R.M.C. Mysore,	50,000/-
4. Stock,purchase, stock, Misc.adv.	75,000/-
5. O.B.A.,	2,50,000/-
Total:	10,00,000/-

NOTE:

A grant of Rs.85,000/- only has been sanctioned by Government for 54-55 which was too inadequate to meet the cost of establishment and other improvement works programmed which worked out to Rs.1,29,300/- as per revised budget estimates. The Government have been requested to allot additional funds under this head since expenditure has already been incurred in excess of the sanctioned grant in view of the inevitable nature of the items for which Government promised to bear the cost out of the State Grant.

For the year 1955-56 too, a grant in aid of Rs.1,35,000/- is provided towards meeting the cost of establishment and other incidental charges which are very necessary to run the administration of the Trust Board, since the Board has no independent source of revenue. Government will be requested to sanction liberal grant as without subsidy of the local Government, Board's activities would be very dull. A programme for Rs.1,35,000/- has been prepared in this behalf for the year 1955-56.

Under suspense heads, contribution works viz., northern outfall (U/G.drainage) Mysore City, works of the Regulated Market Committee, works of the Mysore Labour Housing Corporation as noted against the head concerned have been provided to an extent of Rs.6,75,000/- excluding provision for payments of stock and miscellaneous advances and refund of deposits.

The total expenditure proposed under all items under this head including suspense heads will stand at Rs.11,39,000/-

(Continued)

II. Special schemes for which grants have been sanctioned by Government for specified purpose.					
1. Improving Kurubarhalli village.	36,000	14,000	50,000	-	The work will be brought to completion and hence balance amount of the estimate is provided for 55-56.
2. Treatment of tanks in and around Mysore City for Anti malaria works.			42,000	5,431	
(a) Urgent improvements to Doddakere (I stage).	22,000	3,000			(a) This is a tendered work and some savings are expected on account of less tendered rates. Against the sanctioned estimate for Rs.26,500/- a grant of Rs.22,000/- only is provided for 55-56 as the work was started and expenditure to the extent of Rs.2,000/- is incurred during 54-55.
(b) Do. (II Stage).	18,000	2,100			
(c) Do. S.W.drain in Chamundi puram Extn.	10,000	5,000	25,000		(b) Provision is made for this work for 55-56 by which time, sanction to the estimate will be obtained.
3. New improvements to Purniah Nala and S.W.drain in Saraswathipuram.	50,000	-	-	-	(c) Do. Do. Do.
4. South west outfall near Jayanagar.	-	-	25,000	-	
5. Improvements to Kalasageri.	-	17,500	-	-	
6. Underground drainage works in Adikarnatakapuram.	-	-	60,000	-	
7. Northern outfall works and U/G. drainage works in Mandi & Lashkar Mohallas.(Portion of Government share of Rs.3,00,000/-).	2,00,000	-	-	-	Out of the Government share of Rs.3,00,000/- a sum of Rs.2,00,000/- is included this year.
Total: II.	3,36,000	41,600	2,02,000	5,431	

NOTE: The total expenditure proposed under this head works out to Rs.3,36,000/- for reasons noted against each item.

III: Extension funds:					
(a) Incomplete works of previous year 54-55.					
1. Reconditioning of roads in Yadavagiri Extension.(Excavating side drains etc.)	1,000	3,700	15,000	7,579	For completing balance works.
2. Layout of sites in Bl.12,12/A and 13 of Chamundi Extension.	50,000	70,000	50,000	31,409	For laying water supply mains and sublines, forming balance portion of roads.
3. Further Extension of Jayanagar.	~~1,20,000~~ 90000	-	25,000	25,000	12,146 For U/G.drainage and Water supply works.

(Continued)

		Rs 90000			
4.	Layout of shop sites in New Santhepet.	~~1,10,000~~	40,000	25,000	13,658	
5.	Layout of Adipampa Road.	15,000	7,000	20,000	12,753	For Water supply & U/G.drainage works.
6.	Layout of Thyagaraja Circle.	10,000	14,000	20,000	-	
7.	Layout of sites near B.T.011 Mills.	2,500	5,000	7,500	-	
8.	Improvements to Paduvarhalli village.	28,000	48,000	21,000	4,495	
9.	Layout of sites behind All India Radio.(I stage).	23,000	10,000	4,000	-	
10.	Do. Jayalakshmipuram Extn.	20,000	-	-	-	Civil works to be completed.Water supply and U/G.Drainage works to be taken up.
11.	Layout to the west of Ittigegud.	20,000	5,000	-	3,063	Balance works of deviation road.
12.	Layout works in Saraswathipuram.	15,000	-	-	-	
13.	Trust Board Ought for transfer of layout to the municipal Council	50,000				
	Total incomplete works:	4,14,500				
(b)	Fresh works.					
1.	Layout of Yadavagiri Extn. (Underground drainage works).	50,000	2,000	3,000	2,122	
2.	Underground drainage works in Medars' Block.	10,000	9,900	9,900	-	
3.	Improving the slums at the junction of Adamkhan Mosque Rd. and Kollapuradamma Temple Street.	2,700	-	-	-	
4.	Layout of sites in Kalasageri.	7,500	-	-	-	
	Total fresh works:	70,200				
(c)	Housing schemes.					
1.	Second set of model houses behind All India Radio.	1,41,000	-	-	-	
2.	Constn. of 44 model houses in Adipampa layout.	3,40,000	-	-	-	
3.	Do. 30 houses in Saraswathipuram.	1,90,800	-	-	-	
4.	Do.3 houses behind Professors' Quarters.	30,000	-	-	-	
	Total Housing Schemes:	7,01,800				

Continued.

(d) Works of last year for which accounts of last year are shown for purposes of accounts.

1.	General layout works in Saraswathipuram:	-	20,000	30,000	20,876
2.	Layout to the south of Adhinava Shankar Mutt.	-	-	5,000	-
3.	Improvements to Purniah Nala:	-	-	25,000	-
4.	Bannimantap Extension.	-	-	10,000	-
5.	Improving S.W.drains and forming shop sites in Nala Street.	-	1,000	-	10,615
6.	Constn. of 12 model houses in Karunapura.	-	40,000	45,600	15,742
7.	Do. in Saraswathipuram.	-	30,000	10,000	76,892
8.	Layout of sites in Karunapura.	-	6,000	-	-
9.	Construction of 3 bungalows near Professors' Quarters.	-	-	25,000	-
10.	Constn. of twin quarters at Kesare.	-	30,500	-	-
11.	Layout to the west of Navajyothi Studio.	-	10,000	18,000	-
12.	Layout to the west of Ittigegud.	-	?	-	-
13.	Layout to the south of Paduvarhalli.	-	-	15,000	-
14.	Layout of sites behind All India Radio.	-			-
15.	Layout to the south of Paduvarhalli.	-	2,000	-	-
16.	Layout to the back of Brick & Tile	-	800	-	-
17.	'L' shaped drains for Roads behind Irwin Road.	-	1,500	-	-
18.	Improvements to Jalapuri layout.	-	320	-	-
	Total: III:		11,86,500	3,81,720	3,84,000	2,11,350

NOTE:

Under Extension funds, a provision of Rs.11,86,500/- is made since a number of incomplete and fresh works have been proposed to be undertaken as per programme. According to the Revised Budget estimates for 54-55, the expected opening balance under this head for the year 55-56 is Rs.93,334. Receipts from the sale of sites in the several extensions and layouts are anticipated to the extent of Rs.1,00,900/- only during the ensuing year. Thus against Rs.1,94,234/- that would become available under this head, programme prepared consisting of imcomplete works for Rs.4,14,500/- and fresh works for Rs.7,72,000/- making a total of Rs.11,86,500/- cannot be met.on account of the taking up of several housing schemes and fresh layouts in the several parts of the city, the balance at the credit of the above fund, which was earmarked for the underground drainage works in respect of those layouts already completed in all other respects have been temporarily utilised to meet the expenditure on the fresh layouts such as Jayanagar, Further Extension in Adiparpa Road, Further Extension of Yadavagiri, behind All India Radio, New Santhepet, Kalasageri, Nala street etc., from which either full value of sites is not realised or wherefrom no receipts can be realised unless and until the model houses put up thereon are sold and full value including the cost of site is recovered from

the allottees. A sum of nearly Rs.4,00,000/- is locked up in this way and thus it has not been possible to find funds under this head to meet the requirements of the incomplete works. A provision of Rs.10,00,000/- is therefore expected to be received from the Central Government on account of the construction of houses under the scheme of LOW INCOME GROUP HOUSING which will be taken on the receipt side of the extension funds. The total receipts including the opening balance as well as the anticipated realisations from other layouts are assumed at Rs.11,94,234/- (Rs.93,334+1,00,900+ 10,00,000). The outlay incurred by the Board on the several housing schemes already taken up or proposed to be taken up such as Adipampa Road, Behind All India Radio and those intended to be tackled afresh during 55-56 is proposed to be counted against the grant to be made available on account of the LOW INCOME GROUP HOUSING SCHEME and would be realised or recouped when sale value of houses built in those places is realised. In the event of sufficient amount not being available under this head, the programme so far as fresh schemes will have to be postponed.

The closing balance to the credit of this fund is expected to stand at Rs.7,734/- at the end of 55-56.

IV: Advances by Government for special schemes.

1. Straight Road Scheme.					
(a) Works and Establishment.	50,000	13,000	50,000	89,471	Provision is made for certain miscellaneous civil works and payment of enhanced compensation for properties acquired for the scheme. Advance is fully repaid to Government during 54-55.
(b) Compensation.	-	-	1,02,664	-	
2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	-	1,25,000	-	The opening balance available to the credit of the scheme and provision to that extent is made for work expenditure since the work will be started during 55-56 as soon as possession of survey lands is given by the Revenue Department.
3. Construction of 192 model houses for Adikarnatakas in Mysore City.	40,000	1,000	15,000	12,459	Provision is made for taking up underground sewer lines and water supply sub mains in the locality.
4. Formation of new Extensions:					Provision is made with a view to obtain loan from Government for forming new extensions likely to be started during 1955-56.
(a) South of Abhinava Shankar Mutt: 20,000					
(b) East of Labour Bl. 15,000					
(c) Near Kesare approach road: 15,000					
(d) Jayanagar layout: 1,50,000					
	2,00,000	19,500	19,500	-	
5. Advance to meet excess over grant in aid to Trust Board.			1,80,500	-	

(Continued)

6. Formation of a new layout for Industrial suburb in Mysore South.	1,00,000	-	1,00,000	-	The available balance of advance sanctioned by Government will be utilised during 55-56 for works to be taken up as soon as survey lands are handed over by the Revenue Department to the Trust Board.
7. Interest payable to Government on the outstanding advance (Rs.4,11,264/-) @ 4% per annum.	28,800	-	16,450	-	Provision is made for payment of interest to Government on the advances made available by them for schemes noted against Sl.Nos. 2 to 6 and also on a sum of Rs.83,600/- granted by Government during 53-54 over and above the State Grant in aid to be treated as advance carrying interest at 4% per annum, since Government have declined to waive the interest on the advances.
	5,43,800	33,500	6,09,114	1,01,930	

NOTE: Provision for an expenditure of Rs.5,43,800 is made under this head, including the interest payable to Government for 1954-55 and 55-56 on the advances made available by Government to the extent of Rs.2,25,000/- for layout of New Bamboo Bazaar and Industrial Suburb, Mysore South and Rs.83,600/- for improvement works of the Board, sanctioned for 53-54.

The anticipated receipts under this head including the opening balance of Rs.3,59,530/- which represents mostly the advance granted by Government for the schemes noted above comes to Rs.6,29,530/- Against this, deducting the provision of Rs.5,43,800/- towards expenditure as proposed above, for 55-56, a sum of Rs.85,730/- would be left as closing balance under this head.

V. NARASIMHARAJA BUILDING FUNDS:	-	1,12,000	80,000	82,427	No provision is made under this head, as the amoun available to the credit of the funds has been full utilised for construction of houses during the previous year and disposal of some of the houses is not yet decided and full realisation could not be expected during the year, to utilise the amoun for other schemes.
VI. Palace Building funds: To be utilised for the above purpose noted against V. N.R.B.Funds.	-	-	15,000	-	

NOTE: The anticipated receipts from the sale of houses behind All India Radio and Nala Street which have been met out of this fund is expected to come up to Rs.90,000/. The opening balance under this head as per revised estimate for 54-5 is -90,009/- representing the expenditure incurred in the first instance during previous year on the construction of houses in the two localities noted above, Out of the T.B.Funds, which will be recouped by withdrawing the amount from the balance available to the credit of the funds in the savings Bank account in the Mysore District Treasury.
PALACE BUILDING FUNDS: There are no transactions under this head as the balance available under this head is also utilised to meet the excess expenditure on N.R.B.Funds.

Grand total:	32,05,300	20,99,120	19,01,114	14,41,606

ABSTRACT OF EXPENDITURE.

1. T.B.Funds Proper:	11,39,000	15,30,300	6,11,000	10,40,418
2. Spl.grants for specified schemes sanctioned by Government:	3,36,000	41,600	2,02,000	5,431
3. Extension funds:	11,86,500	3,81,720	3,84,000	2,11,350
4. Advances by Government for special schemes:	5,43,800	33,500	6,09,114	1,01,930
5. Narasimharaja Building Funds:	-	1,12,000	80,000	82,477
6. Palace Building Funds:	-	-	15,000	-
Grand total:	32,05,300	20,99,220	19,01,114	14,41,606

According to the above statement, the Draft budget estimates of the Board for 1955-56 begin with an opening balance of Rs.7,39,122/- (as per revised budget estimates for 54-55) under all heads noted above. The anticipated receipts from all sources is expected to come up to Rs.28,97,500/- making a total of Rs.36,36,622/- Against this, the expenditure proposed under the several items of works including the suspense heads stands at Rs.32,05,300/- leaving a closing balance of Rs.4,31,322/- at the end of the year, as per general abstract put up in the next page.

(Continued)

GENERAL ABSTRACT.

Sl. No.	Head of Account.	Opening balance.	Receipts.	Total.	Expenditure.	Closing balance.
		Rs.	Rs.	Rs.	Rs.	Rs.
1.	T.B.Funds proper.	2,79,910	11,86,600	14,66,510	11,39,000	3,27,510
2.	Spl.grants for specified schmes sanctioned by Government.	86,357	2,50,000	3,36,357	3,36,000	357
3.	Extension Funds:	93,334	11,00,900	11,94,234	11,86,500	7,734
4.	Advances by Government for special schemes:	3,59,530	2,70,000	6,29,530	5,43,800	85,730
5.	Narasimharaja Bldg. Funds:	-80,009	90,000	9,991	-	9,991
6.	Palace Building Funds:				-	-
	Total:	7,39,122	28,97,500	36,36,622	32,05,300	4,31,322

J Linganna
CHAIRMAN.

DVS)

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the details of establishment charges for the year 1955-56.

Sl. No.	Designation.	No.	Rate of salary.	Salaries. Actual pay.	HPA	CA	Duty allowance.	Other allowances.	Total.	Total cost per month.	Number of months.	Total for the year.	Remarks.
1.	Manager-cum-Accountant.	1	60-5-90-8-130-10-180	180	35	-	18	-	233	233	12	2796/-	
2.	Chief clerk.	1	80-5-90-6-150	120	27½	-	-	-	147½	147½	12	1770/-	
3.	Acquisition clerk.	1	60-5-90-EB6-150	70	20	-	-	-	90	90	12	1080/-	
4.	Site clerk.	1	Do	108	27½	-	-	-	135½	135½	12	1626/-	
5.	Stenotypist	1	45-3-60-4-100	84	23	-	-	-	107	107	12	1284/-	
6.	Typist.	1	Do	48	20	-	-	-	68	68	12	816/-	
7.	IIDn. clerks.	8	40-2-50-3-80	394	160	15	-	5*	574	574	12	6888/-	*Cashier allowance.
8.	Architectural Draftsman.	1	80-5-125	125	27½	-	-	-	152½	152½	12	1830/-	
9.	Asst.Draftsman	1	40-2½-50-5-100	40	20	-	-	-	60	60	12	720/-	
10.	Collar.	1	25-1-30	27	20	-	-	-	47	47	12	564/-	
11.	Notice server.	1	30-1-40	30	20	5	-	-	55	55	12	660/-	
12.	Dafferbund.	1	25-1-30	29	20	-	-	-	49	49	12	588/-	
13.	Daffedars.	2	22-1-27	53	40	-	-	-	93	93	12	1116/-	
14.	Peons.	4	18-½-22	82	68	-	-	-	150	150	12	1800/-	
15.	Cyclecorderly.	1	Do	18	17	1	-	-	36	36	12	432/-	
16.	Storewatchmen.	4	Do	74	68	-	-	-	142	142	12	1704/-	
EXECUTIVE ESTABLISHMENT.													
1.	Superviros (Section offider)	1	150-10-200	200	35	24	-	-	259	259	12	3108/-	
2.	Sub overseers.	4	50-5-100	400	92	60	-	-	552	552	12	6624/-	
3.	Foreman.	1	Do	100	23	-	-	-	123	123	12	1476/-	
4.	Driver.	1	45-2-65	65	20	-	-	-	85	85	12	1020/-	
5.	Cleaners.	2	20-1-30	42	34	-	-	-	76	76	12	912/-	

DYN)

(Continued)

E TABLISHMENT FOR ACCOUNTS.

.. Cle..	1	40-2-50-EB3-80	40	20		60	60	2 720/-
2. Chairman's car dirver	1	45-2-65	45	20		65	65	2 780/-

ABSTRACT.

		Rs.
1. Honorarium and C.A. to the Chairman: Rs.150/- Rs.75/-	225 x 12 :	2,700/-
2. Pay and allowance to T.B.Engineer: 375-100-50-30--	555 x 12 :	6,660/-
3. Allowance to Spl.Land Acqn.Officer:	50 x 12 :	600/-
4. Permanent Establishment:		38,314/-
5. Temporary Establishment:		1,500/-
6. Travelling allowance:		500/-
7. Contingency:		5,000/-
8. Pensionary contribution charges:		7,800/-
9. Periodical increments:		900/-
10. Arrears of pay:		700/-
Total:		64,874/-
For rounding:		126/-
Grand total:		65,000/-

DVN)

S. Lingamma
Chairman.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Statement showing the programme of works for the year 1955-56.

Sl.No.	Name of work.	Amount of Estimate.	Outlay to end of 3/55.	Balance to be worked.	Grant for 1955-56.	Remarks.
	T.B.FUNDS PROPER.					
1.	Improvements to A.K.Colony, Paduvarhalli village.	32,600	25,041	6,959	5000	Work is under progress.
2.	Improvements to Paduvarhalli village.	78,000	44,628	33,372	30,000	Do. Do.
3.	Construction of drains in the city.	-	-	-	3,000	Fresh work.
4.	Repairs and improvements to T.B.Stores.	-	-	-	1,000	Do.
5.	Improvements to School Building in Ittigegud.	-	-	-	10,000	Do.
	Self-supporting scheme.					
6.	Formation of further sites along Dhanvanthri Road.	16,500	-	-	3,000	Do.
	SPECIAL SCHEMES FOR WHICH GRANTS HAVE BEEN MADE AVAILABLE BY GOVT.					
1.	Improvements to Kurubarhalli village.	56,500	10,500	46,000	36,000	Incomplete work.
2.	Anti-malaria measure works:					
	(a) Improvements to Doddakere(I Stage)	26,500	3,000	23,500	22,000	Do.
	(b) Do. (II stage)	18,000	-	-	18,000	Fresh work.
	(c) Do. to S.W.drain in Chamundi Extn.	14,000	5,000	9,000	10,000	Incomplete work.
	(d) Do. in Saraswathipuram.	25,000	-	-	25,000	Fresh work.
	(e) Do. Poorniah Nala.	25,000	-	-	25,000	Do.
3.	Northern outfall works (Govt.Share)	6,00,000	2,00,000	-	2,00,000	
	EXTENSION FUNDS.					
1.	Further Extension of Yadavagiri Extn. (Underground drainage)	2,00,000	92,386	7,614	50,000	Incomplete work.
2.	Reconditioning of roads and drains in Yadavagiri.	3,700	2,409	1,291	1,000	Do.
3.	Formation of further layout of sites in Saraswathipuram.	67,500	-	-	15,000	Fresh work.
4.	Further Extension of Jayanagar.	2,18,600	81,983	1,36,619	1,20,000	Incomplete work.

5. Layout of sites in Bl.Nos.,12,12/A and 13 of Chamundi Extension.	1,95,000	95,000	1,00,000	50,000	Incomplete work.
6. Layout of sites in Thyagaraja Square.	77,000	11,843	2,000	10,000	Do.
7. Layout of sites in New Santhepet.	1,50,000	35,000	1,15,000	10,000	Do.
8. Layout of sites in Adipampa Road.	50,000	35,000	15,000	15,000	(For U/G.drainage works).
9. Layout of sites in Jayalakshmipuram, Bl.V.	53,000	30,000	23,000	20,000	Fresh work.
10. Layout of sites near B.T.Oil Mills.	7,500	-	7,500	2,500	Incomplete work.
11. Formation of bungalows sites to the west of Ittigegud.	22,048	11,040	11,500	20,000	Fresh work.
12. Layout of sites in Kalasageri.	11,800	5,500	6,300	7,500	Incomplete work.
13. Improvements to Paduvarhalli village.	-	-	-	28,000	Do.
14. Further layout of Adipampa Road.	-	-	-	10,000	Fresh work.
15. Underground drainage works in Medar's block.	-	-	-	10,000	Fresh work.
16. Improvements to the slum at Adamkhan Mosque and Kollapuradamma Temple Rd.	-	-	-	2,700	Fresh work.
17. Formation of layout, behind A.I.R.	39,000	12,000	27,000	23,000	Incomplete work.
18 Trust Board Quarters for housing Layout-wise only-	-				
HOUSING SCHEMES.					
1. Constn. of model houses along Adi Pampa Road. (44 houses)	3,40,000	6,000	6,000	3,40,000	Incomplete work.
2. Do. behind All India Radio.(24)	1,41,500	-	-	1,41,000	Do.
3. Do. in Saraswathipuram. (30)	1,90,800	-	-	1,90,800	Fresh work.
4. Do. near Professors' Quarters.	-	-	-	30,000	Do.
ADVANCES.					
1. Straight Road Scheme.	8,35,000	8,22,000	13,000	50,000	For civil works and compensation.
2. Constn. of 192 model houses in the city for Adikarnatakas.	3,05,000	2,39,560	2,40,000	40,000	Incomplete work.
3. Formation of Industrial suburb.	1,00,000	-	-	1,00,000	Fresh work.
4. Formation of sites in Labour Block.	15,000	-	-	15,000	Do.
5. Formation of sites near Kesare.	15,000	-	-	15,000	Do.
6. Formation of sites near Shankarmutt.	-	-	-	20,000	Do.
7. Formation of sites in Bamboo Bazaar.	1,25,000	-	-	1,25,000	Do.

(Continued)

DEPOSIT CONTRIBUTION WORKS.

1. City Municipality, Mysore.					
(a) Northern outfall works.	6,00,000	-	-	1,25,000	Work is under progress.
(b) South west outfall works.	-	-	-	1,00,000	Concurrence of C.M.C.awaite
(c) Underground drainage works in MandiMohalla.	35,000	-	-		Do.
(d) Do. New Ittigegud, Bestageri.	33,000	-	-	1,00,000	Do.
(e) Do. A.K.Puram.	1,06,000	-	-		Do.
2. Labour Housing Corporation.					
Formation of layout of sites near Mysore	98,500	-	--		
south and construction of labout quarters.	6,75,000	-	-	3,00,000	
3. Regulated Market Committee.					
(a) Roofing I row of platform.	17,500	18,273	-	500	
(b) Do. three platforms.	36,000	-	36,000	32,000	
(c) Constg.platforms to the west of M.B.Shed.	14,500	7,800	6,200	6,200	
(d) Metalling and other improvement works in R.M. area.	5,200	2,420	2,780	2,800	
(e) Construction of a kitchen block.	3,600	600	3,000	3,000	Rs.50,000/-
(f) Constn. of office building.	30,000	-	-	3,500	
(g) Flooring the three platforms.	29,000	-	-	2,000	

ABSTRACT.

1. T.B.Funds:	52,000/-
2. Spl.Schemes:	3,36,000/-
3. Extension funds:	11,96,500/-
4. Advances:	3,65,000/-
5. Dep.Contribution:	6,75,000/-
Total:	26,24,500/-

DVS)

Trust Board Engineer. 26/3

MYSORE CITY IMPROVEMENT TRUST BOARD.

REVISED BUDGET ESTIMATES

FOR THE YEAR 54-55.

MYSORE CITY IMPROVEMENT TRUST BOARD.

Revised Budget Estimates of the Board for 1954-55.
(RECEIPTS).

Sl. No.	Head of Account.	Sanctioned Budget Estimates for 54-55.	Actuals for 1954-55. Actuals from 4/55 to end of 12/1954.	Probables from 1/55 to end of March 55.	Total.	Accounts 1953-54.	Remarks.
I.	T.B.Funds (Normal Receipts).						
	(a) Opening balance.	2,07,210/-	2,07,210	-	2,07,210	2,24,555/-	
	(b) State Grant-in-aid.	85,000/-	-	85,000	85,000	1,00,000/-	
	(c) Revenue from sale of bits of lands, stray sites in old city, usufruct of fruit bearing trees, centage on stock materials, rents of buildings and miscellaneous items.	15,000/-	15,197	2,803	18,000	15,303/-	Increase is due to the receipts of centage on large quantities of stock materials issued to contractors for Kesare Housing Scheme and other improvement works.
	(d) Suspense heads, stock, deposits OBA, Misc.Advance and deposit contribution etc.	5,00,000/-	12,82,814	2,17,186	15,00,000	8,92,260/-	Increase is due to the receipt of large sum of contribution from L.H. Corporation for Kesare Housing Scheme and from C.M.C. for Northern Outfall works.
	Total: I:	8,07,210	15,05,221	3,04,989	18,10,210	12,32,118/-	

NOTE:

Including the opening balance of Rs.2,07,210/- , the total receipts from the sale of land, sites and miscellaneous items of revenue as also the Government grant in aid of Rs.85,000/- sanctioned for 1954-55 and suspense heads as per Revised budget estimates are expected to come up to Rs.18,10,210/- as against the anticipated receipts of Rs.8,07,210/- The increase is due mainly to receipts under suspense heads such as stock, stock purchase, miscellaneous advance, objection book advance, deposits and deposits contributions. Under the deposits contribution alone, the receipts amounted to Rs.9,50,000/- (1) contribution from the Mysore Labour Housing Corporation, Bangalore, to the extent of Rs.7,50,000/- for the construction of 480 tenements at Kesare and (2) moiety of cost for the laying of underground sewers in Mandi and Lashkar Mohallas and Northern Outfall works to the extent of Rs.1,50,000/- from the City Municipality, Mysore, and (3) cost amounting to Rs.50,000/- from the Secretary, Regulated Market Committee, Mysore, towards construction of works in the Regulated Market, Mysore.

II: Expected balances out of grant sanctioned by Government for specified works.(Opening balances).

1. Improvements to Kurubarhalli village. (O.B).	50,937	50,937	-	50,937	50,937	The work is under good progres About 30% of the grant will be spent during 1955-56.
2. Treatment of tanks in and around Mysore City for Anti Malaria measures. (O.B.)	67,420	67,420	-	67,420	47,420	The Improvement to Doddakere tank (Improving S.W.drain) is taken up and grant will be work out to the extent of Rs.10,000/ under this head.
2(a) Improvements to Kalasageri.	-	-	9,600	9,600	-	
3. Northern outfall works and underground drainage works in unsowered portions of Mandi & Lashkar Mohallas. (Opening balance).	-	-	-	-	25,000	
4. South-west outfall works near Jayanagar.	25,000	-	-	-	-	For want of sanction to the scheme, work could not be taken up.
5. Underground drainage works of Adikarnatakapuram. (1,06,000)-	60,000	-	-	-	-	
Total: II,	2,03,357	1,18,357	9,600	1,27,957	1,23,357	

NOTE: The sanctioned grant of Rs.1,18,357/- represents the opening balance available with the Board in respect of the first two schemes. Receipts to an extent of Rs.9600/- for improvements to Kalasageri, A.K.Colony, are expected under this head. Moiety of cost for northern outfall works, Mysore, is ordered to be made available by Government after municipal quota of contribution is spent. Sl.Nos. 4 and 5 the schemes not yet sanctioned. Thus the total receipts amounted to Rs.1,27,957/-

DVS)

(Continued)

'III: Layout of extensions:

Opening balance.	3,76,049	3,76,049		3,76,049	3,48,958	
1. Yadavagiri Extension.	1,000	3,793	207	4,000	1,113	
2. Further Extn. of Yadavagiri Extn.	10,000	12,673	820	13,493	8,984	
3. Bannimantap Extension.	2,500	866	134	1,000	-1,800	
4. Jayalakshmipuram Extn.	2,000	1,924	76	2,000	1,623	
5. Do. Bl.V.(Further Extn).	5,300	42	-	42	583	The realisations fell below expected amount since the allottees have not paid the arrears.
6. Saraswathipuram Extn. (Old and new Extns).	2,000	3,340	960	4,300	3,727	
7. V.V.Mohalla - Bl.III-A.	500	-4,209	-	-4,209	879	
8. Chamundipuram Extn. Bl.12,12/A and 13.	2,000	1,671	329	2,000	-486	
9. Further Extension of Jayanagar Extension.	20,000	-	-	-	-	The layout is not still complete and sites could not be ready for disposal.
10. Adijambava colony.	200	283	-	283	-	
11. Formation of a layout in Manantody Road.	1,000	-	-	-	-	The question of recovering the difference in value from the Provincial House Building Corporation is under correspondence. Hence expected realisations could not be secured.
12.(a) Do. Mahadevapur Road.	-	-	-	-	50	
(b) Do. to the south of Abhinava Shankar Mutt.	-	-	-	-	200	
(c) Do. in Adijambava colony.	-	-	-	-	165	
13. Formation of sites in Ittigegud.	200	1,372	-	1,372	-	
14. Construction of model houses in Karunapura.	3,300	1,551	-	1,551	1,03,623	The allottees have not paid instalments regularly. Hence arrears could not be collected as expected.
15. II Set of model houses in Karunapura.	9,000	2,165	435	2,600	6,371	Do. Do.
16. III Set of M.Houses Do.	-	-	-	-	-	
17. Construction of model houses at Saraswathipuram.	20,000	23,390	3,010	26,400	1,21,878	Some of the allottees paid more than the promised amounts to avoid payment of interest. Hence more realisations than was expected.
18. Do. behind All India Radio.	-	-	15,000	15,000	-	
19. Do. Saraswathipuram six model houses.	-	19,173	-	19,173	-	The construction is over and allotment of some of the houses is settled and 1/4 value deposited by the parties. This was not anticipated before the original budget estimate was prepared.

20. Formation of layout in Thyaga raja Square.		720	9,280	10,000		Sites formed and some of them were sold fetching 1/4 value in advance. This was not anticipated before the budget was prepared.
Total: III.		4,55,049	4,44,803	30,251	4,75,054	5,95,868	

NOTE: The opening balance on 1-4-1954 was Rs.3,76,049/- Receipts to the extent of Rs.99,005/- are expected to be realised during the year 1954-55 as against the anticipated amount of Rs.79,000/- as per the sanctioned budget estimates for 1954-55. The increase is due to the realisation of the value of sites in Thyagaraja square and in the layout of sites behind All India Radio and value of houses in Saraswathipuram, which were not foreseen while the original budget estimate was framed.

IV: Advances by Government for special schemes.

1. Straight Road Scheme. (a) Opening balance:	11,411	68,265	-	68,265	3,20,665	
(b) Expected receipts.	2,00,000	-15,498	15,000 -27,664	-28,162	-2,19,783	A sum of Rs.1,02,664/- was refunded to Government out of the advance sanctioned by them for the scheme, Out of the receipts realised during the year; The advance is fully repaid.
2. Shifting Bamboo Bazaar to Mysore South. (O.B).	1,25,000	1,25,000	-	1,25,000	1,25,000	The amount could not be utilised for the scheme as the survey numbers are not made available.
3. Construction of 192 model houses for Adikarnatakas in Mysore City. (O.B.)	19,359	22,100	-	22,100	42,335	
Expected receipts during 1954-55.	10,000	35,727	2,000 -35,000	37,727 -35,000	-10,517	The recoveries on account of instalments were more than expected since the allottees paid the instalments in arrears in one lump in many cases. Hence more receipts.
4. Advances for layout of new extensions.	2,00,000		19,500	19,500		
5. Formation of a new layout for the Industrial suburb in Mysore South. (O.B).	1,00,000	1,00,000		1,00,000	1,00,000	Vide remarks against Sl.No.IV(2) above.

6. Advances by Government for improvement works. (Opening balance).	83,600/-	83,600/-	-	83,600/-	83,600/-	
Total: IV.	7,49,370/-	4,19,194/-	-26,164	3,93,030/-	4,41,300/-	

NOTE: The total of the opening balances of several schemes under this head was Rs.3,39,370/- The expected receipts on account of the value of shop sites in the scheme of opening out a St. Road and value of houses in the construction of model houses for Adikarnatakas in several localities in Mysore City - A.K.Puram, Kalasageri and Adijambava Colony - recovered in monthly instalments from the allottees, amounted to Rs.1,91,324/- of which sums of Rs.1,02,664/- and Rs.35,000/- towards repayment of advances obtained from the Government for the above two schemes were refunded to Government during the year. The decrease under the anticipated receipts is due to the fact that attractibe bids could not be secured in respect of sites in the New Statue square owing to slump in the money market. The demand for sites at present was also not keen.

V: Narasimharaja Building Funds.						
Opening balance.	1,991	1,991		1,991	88,039	
Expected receipts during 1954-55.	1,000	340	29,660	30,000	3,572	Owing to the realisation of 1/4 value of houses in Nala Street.

NOTE: A sum of Rs.1,991/- was available to the credit of the Narasimharaja Building Funds. The total receipts are expected to come upto Rs.30,000/- making a total of Rs.31,991/- under this head for 1954-55.

VI: Palace Building Funds. S/B.Account. Expected receipts during 54-55.	15,000					There are no transactions during the year under this head. The balance available to the credit of this head is not utilised
Grand total:	22,32,977	24,89,627	3,48,336	28,38,242	24,84,254	

(Continued)

Abstract of receipts.

Sl. No.	Head of Account.	Sanctioned budget.	Actuals. Actuals from April 54 to end of 12/54.	Probables from 1/55 to end of March 55.	Total.	Accounts 1953-54.
1.	T.B.Funds proper.	8,07,210	15,05,221	3,04,989	18,10,210	12,32,118
2.	Spl.Schemes for which separate grants have been sanctioned.	2,03,357	1,18,357	9,600	1,27,957	1,23,357
3.	Extension funds.	4,55,049	4,44,803	30,251	4,75,054	5,95,868
4.	Advances by Government for special schemes.	7,49,370	4,19,194	-26,164	3,93,030	4,41,300
5.	N.R.B.Funds.	2,991	2,331	29,660	31,991	91,611
6.	Palace Building Funds.	15,000	-	-	-	-
	Grand total:	22,32,977	24,89,906	3,48,336	28,38,242	24,84,254

NOTE: The opening balance as per revised budget estimate stood at Rs.10,42,977/- as against Rs.10,42,977/- as per the sanctioned budget. The receipts expected to be realised under all heads noted above during 54-55 aggregate Rs.17,95,265/- as against the budgetted figure of Rs.11,90,000/- The increase is due to more realisations under stock and suspense heads than was expected on account of contribution of Rs.7,50,000/- and Rs.1,50,000/- by the Mysore Labour Housing Corporation, Bangalore, and City Municipality, Mysore, for the construction of 480 tenements of subsidised labour quarters at Kesare and northern outfall works at Mysore, respectively and Rs.50,000/- from Regulated Market,Committee, Mysore, for works at New Santhepet, Mysore.

DVS)

(Continued)

Revised Budget - EXPENDITURE SIDE.

Head of Account.	Sanctioned budget estimates for 54-55.	Actuals for 54-55. From 4/54 to 12/54.	From 1/55 to 3/55.	Total for 1954-55.	Accounts for 53-54.	Remarks.
I. T.B.Funds proper: (Against Govt.Grant).						
1. Ordinary Acquisition.		6,846	1,154	8,000	25,705	Provision made in the draft budget estimate was not sanctioned by Government. The expenditure is inevitable in view of payment of awards of previous years as well as of current year for acquisition of slum properties.
2. Establishment charges.	65,000	43,009	21,991	65,000	63,186	
3. Survey charges.	2,000	1,545	455	2,000	1,861	
4. Printing & Advertisement.	1,000	25	75	100	534	
5. Law charges.	-	138	62	200	507*)	
6. Tools and plant charges.	-	7,087	913	8,000	2,537*)	* Provision under the draft budget was not approved by Government. These are inevitable items of expenditure and have to be provided for.
7. Uniform & Badges to T.B. Menials and Lorry Estt.	800	421	79	500	498	
8. Construction of drains in the City.	600	2,400	100	2,500	38,992	
9. Maintenance of T.B.Avenues in the City.	5,000	5,581	419	6,000	7,913	The provision made was inadequate. Since the establishment was handed over to the C.M.C from 1-11-54, actual expenditure has to be provided for.
10. Repairs and improvements to T.B.Stores.	2,500	894	1,606	2,500	2,924	
11. Urgent and unforeseen works.	3,900	4,338	1,662	6,000	9,100	Grant was not found sufficient for several urgent and miscellaneous works undertaken. Hence more provision is made as per actuals.
12. Improvements to A.K.Colony at Paduvarhalli village.	-	15,352	4,648	20,000	7,869	No grant was sanctioned by Government though they agreed to allot funds.
13. Traffic island in Adamkhan Mosque road.	4,200	-	3,500	3,500	-	Work completed.
14. Expr.out of T.B.funds debitable to N.R.B.funds.	-		-	-	1,361	
TOTAL:	85,000	87,636	36,664	1,24,300	1,62,987	

I-B. Self supporting schemes and suspense heads.

1. Acquisition of properties in Dhanvanthri Road for formation of further sites.	25,000	97	1,903	2,000		Sanction of Govt. to the acquisition of certain properties as per modified proposals is awaited.
2. Suspense heads such as stock, O.B.A. deposits and Misc. advance etc. U.G.Drainage: 1,50,000 L.H.C.Works: 8,00,000 R.M.C. works: 50,000 General stock: 4,00,000	5,00,000	11,34,591	2,65,409	14,00,000	8,77,287	More provision is made on account of the receipt of the greater amount of contribution deposited by the L.H.C. for Kesare works and by C.M.C. for northern outfall works.
3. Advance for purchase of bicycles to the T.B.officials.	1,000	-	1,000	1,000	144	
N.R.B.funds payable out of T.B.funds in the first instance.	-	2,081	919	3,000	-	
Total I-B.T.B.Funds.	6,11,000	12,24,405	3,05,895	15,30,300	10,40,418	

NOTE: T.B.Funds proper: The expenditure under T.B.Funds proper including the outlay against the Government grant in aid of Rs.85,000/- only as per the revised budget estimates stands at Rs.15,30,300/- against the sanctioned figure of Rs.6,11,000/- leaving a balance of Rs.2,79,910/- (vide general abstract).

The sanctioned grant in aid was too inadequate. Execution of works such as improvements to Paduvarhalli village, improvements to A.K.Colony at Paduvarhalli and ordinary acquisition on account of slum clearance could not be put off since these had been started during the previous year and were in good progress. Government have therefore been apprised of this situation and requested to grant additional funds under State Grant in aid. Against the Governmen grant of Rs.85,000/- sanctioned for 1954-55, programme as per revised budget estimates comes to Rs.1,24,300/- i.e., Rs.39,300/- in excess of the sanctioned grant. The idea suggested by Government that the excess over the sanctioned grant might be met out of the advance of Rs.1,80,500/- sanctioned in the Budget estimates under "IV-Advances - Advances by Government for layout of extensions by the Trust Board" is not feasible as no return is expected from improvement works to pay back the Government advance as also the interest thereon.

(Continued)

The expenditure under suspense heads such as stock, stock purchases, misc. advances, objection book advances, deposits and deposits contributions - also increased owing to (1) payment for works done in the scheme of construction of 480 tenements of subsidised labour housing at Kesare, (2) northern outfall and underground drainage works of Mandi and Lashkar Mohallas of Mysore City and (3) works of the Regulated Market Committee, New Santhepet, Mysore

II. Spl.schemes for which grants have been sanctioned by Govt. for specified purpose.

1. Improving Kurubarhalli village.	50,000	3,521	10,479	14,000		The work was started late in the year and is in good progress. Full grant could not be spent.
2. Treatment of tanks in & around Mysore City for anti-malaria measures.	67,000	1,104	1,896	3,000	5,431	
A. Urgent improvements to Doddakere Tank (R.E.9000)	-					
B. S.W.drain in Doddakere (first stage - 26,500).	-	84	2,016	2,100	-	
C. S.W.drain in Chamundi Extn. 14,000/-	-	-	5,000	5,000	-	
3. South west outfall near Vayanagar.(3,48,000/-).	25,000	-	-	-	-	Estimate not yet sanctioned.
4. Underground drainage works in A.K.Puram.	60,000	-	-	--	-	Do.
5. Improvements to Kalasageri.	-	9,940	7,560	17,500	-	
Total:	2,02,000	14,649	26,951	41,600	5,431	

NOTE: Against the total receipts of Rs.1,27,957/- including the opening balance shown on the receipt side of the revised Budget estimates for 54-55, expenditure of Rs.41,600/- is proposed, as the work of improving Kurubarhalli village have been taken up late in the year, full grant could not be utilised; similarly, in respect of improvements to S.W. drain in Doddakere whose tender was decided only in February 1955. Southern outfall and underground drainage works in A.K.Puram also could not be tackled, as these schemes have not yet been sanctioned. The closing balance under this head is expected to stand at Rs.86,357/-

III. Extension funds.

1. Yadavagiri Extension.						
(i) Layout of further Extn. of Yadavagiri.	3,000		2,000	2,000	2,122	
(ii) Excavating side drain in Yadavagiri Extn. (Reconditioning before transfer to C.M.C).	15,000	1,538	2,162	3,700	7,579	
2. Saraswathipuram Extension.						
(a) Layout works in general:	30,000	14,956	5,044	20,000	20,876	
(b) Layout of sites to the west of Navajyothi Studio.	18,000	4,188	5,812	10,000	-	As the works could not be completed, entire grant is not utilised.
(c) ~~Layout in front of Navajyothi studios.~~ Constn. of Model houses in Saraswathipuram(23+6)	10,000	23,514	6,486	30,000	71,274 5,618	Owing to the payment of the final bills and construction of 6 more model houses, more grant is required.
(d) Layout in front of Navajyothi studios.	9,900	6,196	3,704	9,900	-The works are nearly completed. Hence entire grant is required.	
(e) Constn. of bungalows near Professors' Quarters.	25,000	-	-	-	-	Entire grant could not be made use of as the
3. Further Extension of Jayanagar.	25,000	9,334	15666	25,000	12,146	work will be taken up late in the year.
4. Chamundipuram Extension, Bl.12,12/A and 13.	50,000	69,900	100	70,000	31,409	The work is in good progress. Major portion of the work will be carried out. Hence increased grant.
5. Layout of Thyagaraja Circle.	20,000	11,021	2,979	14,000	-	The works are nearly completed.
6. Layout of sites to the south of Abhinava Shankar Mutt.	5,000	-		-	-	Token grant.
7. Improving S.W.drains and forming shop sites in Nala St.	-	830	170	1,000	10,615	
8. Improvements to Purniah Nala.	25,000	-	-	-	-	Work completed during 53-54.
9. Formation of 123 shop sites in New Santhepet.	25,000	20,965	19035	40,000	13,658	The work is in good progress and hence increased grant.
10. Formation of a layout in Adipampa Road.	20,000	6,294	706	7,000	12,753	Works are completed and the sites are made use of for constructing model houses by the Boar
11. Further Extn of Bl.V of Jayalakshmipuram.	-	-	-	-	3,063	
12. Bannimantap Extension.	10,000	-	-	-	-	Claims to be settled.
13. Improvements to the layout of Jalapuri.	-	118	202	320	-	

14. Layout of sites near B.T. Oil Mills.	7,500		5,000	5,000		The work is in progress. Hence entire grant could not be spent.
15. Constn. of 12 model houses in Karunapura.	45,600	35,951	4,049	40,000	15,742	Works are completed.
16. Formation of a layout in Karunapura.	-	-	6,000	6,000	-	
17. Improvements to Paduvarhalli village.(half share of T.B.)	21,000	39,130	8,870	48,000	-	
18. Layout to the south of Paduvarhalli village.	15,000	-	2,000	2,000	-	
19. Layout to the west of Ittigegud.			5,000	5,000	4,495	Underground lines in front of Palace buildings and deviation of road.
20. Layout of sites behind A.I.R.	4,000	2,753	7,247	10,000	-	As per revised estimate, the cost of works has increased. Hence more grant is provided.
21. Providing 'L' shaped drains for roads behind Irwin Road.	1,500	-	1,500	1,500	-	These works were not foreseen while the original budget estimate was prepared. Hence
22. Layout works behind Brick & Tile Factory.	-	-	800	800	-	fresh provision of grant is made in the revised budget estimate.
23. Constn. of 6 twin quarters at Kesare.	-	23,993	6,507	30,500	-	Pending receipt of contribution from L.H.C. Bangalore, works are undertaken under this head. Hence fresh grant is included.
Total: III:	3,84,000	2,70,681	111039	381,720	211,350	

NOTE: The total expenditure under extension funds as per the revised/budget estimates is expected to be Rs.3,81,720/- as against Rs.3,84,000/- sanctioned in the budget estimates for 1954.55. Some of the works could not be taken up for want of possession of survey lands and in other cases greater progress was secured than was anticipated in order to bring the works to a successful termination to provide housing accommodation to the public. Thus the closing balance at the end of March 1955 under this head is expected to stant at Rs.93,334/- out of the total receipts of Rs.4,75,054/- anticipated as receipts during the year.

IV: Advances by Government for special schemes.					
1. St.Road Scheme.(Works & establishment).	50,000	9,699	3301	13,000	89,471
Repayment of advance.	1,02,664	-	-	-	-
2. Shifting Bamboo Bazaar to Mysore South.	1,25,000	-	-	-	-

(Continued)

3. Construction of 192 model houses for Adikarnatakas in Mysore City.	15,000	444	556	1000	12,459	A grant of Rs.5000/- only is likely to be spent during 1954-55.
4. Formation of New Extensions (Constn. of 32 model houses in Adipampa Road layout).	19,500	-	19,500	19500	-	The estimate sanctioned for Rs.2,20,000/- is revised to Rs.3,04,000/- and the work is under progress.
5. Advance to meet excess over the Trust Board grant.	1,80,500	-	-	-	-	Not utilised since the question of payment of interest on the advance and the source of repayment is not decided by the Board.
6. Formation of a new layout for New Industrial suburb in Mysore South.	1,00,000	-	-	-	-	
7. Interest payable to Government on the outstanding advance (Rs.4,11,264/- @ 4% P.A.).	16,450	-	-	-	-	This question is under correspondence with Government.
Total :IV:	6,09,114	10,143	23,357	33,500	1,01,930	

NOTE: The expenditure under this head is expected to amount to Rs.33,500/- excluding the sum of Rs.1,37,664/- refunded to Government towards repayment of advances borrowed from Government for the scheme of opening out a Straight Road to District Offices and the construction of 192 model houses for Adikarnatakas in the Mysore City.(Vide on the receipts side).

The works of forming a layout for the new Bamboo Bazaar, Mysore South and the formation of a layout for industrial suburbs, Mysore South, could not be started, since the Revenue Department has not made available the survey lands required for these schemes in spite of several references for the past 3 or 4 years for taking action under Section 17 of the L.A.Act. Thus the closing balance under this head at the end of the year is expected to stand at Rs.3,59,530/-

(Continued)

V. Narasimharaja Building Funds. Construction of 16 model houses behind A.I.R. Mysore. Rs.74,400/-	80,000	93,104	18,896	1,12,000	82,427	Since the construction of all the houses in both the localities is completed, more grant is provided for payment of final claims also, meeting the excess out of T.B.Funds pending realisation of value of houses.
2. Do. ten houses and three shops in Nala Street. Rs.46,200/-		-	-	-	-	
3. Constn. of 2 model houses behind A.I.R. @ Rs.9800/-						
VI. Palace Building Funds. To be utilised for the above purpose noted against V- N.R.B. funds.	15,000/-	-	-	-	-	
Grand total:	19,01,114	16,12,982	4,86,138	20,99,120	14,41,556	

NOTE: More progress was secured than was anticipated since construction of model houses at Nala Street and in the layout behind All India Radio were in very good progress and the expenditure is in the first instance met out of the T.B.Funds, pending recoupment from out of the balance available to the credit of these funds in the savings bank account at the Mysore District Treasury, Mysore.

Abstract of expenditure.

1. T.B.Funds proper:	6,11,000	12,24,405	3,05,895	15,30,300	10,40,418
2. Spl.Schemes specifically sanctioned by Govt:	2,02,000	14,649	26,951	41,600	5,431
3. Extension funds:	3,84,000	2,70,681	1,11,039	3,81,720	2,11,350
4. Advances by Govt. for Spl.Schemes:	6,09,114	10,143	23,357	33,500	1,01,930
5. N.R.B.Funds:	80,000	93,104	18,896	1,12,000	82,427
6. Palace Building Funds:	15,000				
Total:	19,01,114	16,12,982	4,86,138	20,99,120	14,41,556

NOTE: As per Revised Budget estimates for 54-55, the total receipts and expenditure are expected to amount to Rs.17,95,265/- and Rs.20,99,120/- respectively under the several heads noted above, as against Rs.11,90,000/- and Rs.19,01,114/- respectively, provided in the sanctioned budget estimates for the year. The closing balance at the end of March 1955 is expected to stand at Rs.7,39,122/- as per the revised budget estimate as against Rs.3,31,863/- as per sanctioned budget for the year. Reasons for excess under receipts and decreased under expenditure have been explained against the relevant heads of account noted supra.

GENERAL ABSTRACT.

Sl. No.	Head of Accounts.	Opening balance.	Receipts.	Total.	Expenditure.	Closing balance.	Remarks.
1.	T.B.Funds proper.	2,07,210	16,03,000	18,10,210	15,30,300	2,79,910/-	
2.	Spl.Grants for specified schemes, by Government.	1,18,357	9,600	1,27,957	41,600	86,357/-	
3.	Extension funds.	3,76,049	99,005	4,75,054	3,81,720	93,334/-	
4.	Advances by Government for special schemes.	3,39,370	53,660	3,93,030	33,500	3,59,530/-	
5.	Narasimharaja Building Funds.	1,991	30,000	31,991	1,12,000	-80,009/-	
6.	Palace Building Funds.	-	-	-	-	-	
	Total:	10,42,977	17,95,265	28,38,242	20,99,120	7,39,122/-	

DVS)

A. Langanna
CHAIRMAN.